

**Proposed Budget for Funding Indian Education for All Montanans**

**SEN. ESP's Amendement**

The following are proposed enhancements and additions to the Office of Public Instruction budget proposal. All funding flows through the Office of Public Instruction, accountability, alignment to existing Montana Standards, and maximum coordination of resources. Administration of grant programs will be the responsibility of one additional Indian Education Specialist above the two positions provided for in the Office of Public Instruction budget.

**PROGRAM (06) : OPI Agency (Administration)**

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|--|-----------|
| 3) Best Practices Conference   | \$70,000  |
| 5 a) 1 FTE for Indian Education Specialist to administer grants program, including benefits and insurance for biennium   | \$120,000 |
| 6) Additional Travel for MT Advisory Council on Indian Education   | \$25,000  |
| 7) Public Education Campaign about Indian Education for All Montanans.<br>Provides funding for contract services for development and implementation of a public relations campaign to create awareness and support with the public about Indian Education for All Montanans. | \$50,000  |
| <i>*Please note with 7) REP. JACKSON moved to include in amendment</i>   |           |
| 9) OPI Administrative/Indirect Cost (17.3%)<br><i>*This figure will be reduced</i>   | \$73,525  |

**Total Program (06) \$338,525**

**Total for SEN. ESP's Amendement \$338,525**