

Transfer MCSAP from the Dept of Justice (NP-2205)

By mutual agreement of the Department of Justice, the Department of Transportation, and the Governor's Office, it has been determined that efficiencies could be realized by moving the Motor Carriers Safety Assistance Program (MCSAP) to the DOT. This would consolidate all commercial motor vehicle regulation functions in one group. This move would be effective October 1, 2005, which is the start of the new federal fiscal year and would be contingent on the passage and approval of a bill that makes the move statutorily. The decision package is also contingent on the passage and approval of LC # 1898.

Funding:

Funding is \$287,835 State Special Revenue and \$2,450,000 Federal Special Revenue.

	2006	2007	Total
FTE	8.63	11.5	
State Special Revenue	124,814	163,021	287,835
Federal Special Revenue	1,050,000	1,400,000	2,450,000
Total	1,174,814	1,563,021	2,737,835

- * The State Special Revenue amount equals the reduction in State Special Revenue from Department of Justice.
- * The Federal Special Revenue amount assumes full expenditure of the MCSAP grant.

Montana Department of Transportation
 Motor Carrier Services
 MCSAP

	FY 2006	FY 2007	Biennium
Department of Justice (DOJ) - DP 136			
FTE	(9.38)	(12.50)	(12.50)
State special revenue	\$ (124,814)	\$ (163,021)	\$ (287,835)
Federal special revenue	<u>(864,323)</u>	<u>(1,085,044)</u>	<u>(1,949,367)</u>
Total funds	\$ (989,137)	\$ (1,248,065)	\$ (2,237,202)
Department of Transportation (DOT) - DP 2205			
FTE	8.63	11.50	11.50
State special revenue	\$ 124,814	\$ 163,021	\$ 287,835
Federal special revenue	<u>1,050,000</u>	<u>1,400,000</u>	<u>2,450,000</u>
Total funds	\$ 1,174,814	\$ 1,563,021	\$ 2,737,835
Difference (DOT less DOJ)			
FTE	(0.75)	(1.00)	(1.00)
State special revenue	\$ -	\$ -	\$ -
Federal special revenue	<u>185,677</u>	<u>314,956</u>	<u>500,633</u>
Total funds	\$ 185,677	\$ 314,956	\$ 500,633