

Supplement to Figure 3C on Page A-188			
Rates Requested for the Management Services Unit			
Rate Description or Program Receiving Allocation	FY 2004	Requested FY 2006	Requested FY 2007
<b>Portion of unit not for Human Resources Unit</b>			
	No change from amounts printed on page A-188		
<b>Portion of unit for Human Resources Unit</b>			
Teachers' Retirement Board	5,278	7,620	7,603
Public Employees' Retirement Board	10,062	16,905	16,867
Administrative Financial Services	9,568	9,721	9,698
Architecture & Engineering	5,608	8,096	8,078
General Services Division	27,525	40,265	40,176
Banking Division	8,247	15,120	15,087
Lottery	10,556	15,001	14,968
Risk Management & Tort Defense	5,278	7,620	7,603
Information Technology Services Division	29,690	44,528	44,429
State Personnel Division	6,928	10,520	10,497
Montana Consensus Council	660	952	950
<b>Total allocation to user programs</b>	<b>119,400</b>	<b>176,348</b>	<b>175,956</b>
<b>Charge per FTE of user programs</b>		<b>\$476</b>	<b>\$475</b>