

Montana Consensus Council

New Proposals

DP 1 - Funding Switch for Executive Director – A funding switch is requested to replace state special revenue funding for the executive director of the Montana Consensus Council with general fund and provide a stable base funding for the statutorily required position.

	Fiscal 2006					Fiscal 2007				
	FTE	General Fund	State Special	Federal Special	Total Funds	FTE	General Fund	State Special	Federal Special	Total Funds
DP 1 – Funding Switch for Executive Director	0.00	69,040	(69,040)	0	0	0.00	68,829	(68,829)	0	0

DP 2 – Add 0.50 FTE Administrative Support – An increase of \$37,208 state special revenue for the biennium is requested to fund the addition of 0.50 FTE administrative support position.

	Fiscal 2006					Fiscal 2007				
	FTE	General Fund	State Special	Federal Special	Total Funds	FTE	General Fund	State Special	Federal Special	Total Funds
DP 2 – Add 0.50 FTE Administrative Support	0.50	0	18,624	0	18,624	0.50	0	18,584	0	18,584

DP 3 – Agency Consensus Assistance – An increase of \$100,000 state special revenue for each year of the biennium is requested to provide consensus services to other state agencies to assist them in avoiding legal costs through the use of early consensus intervention. Funding is from transfers of agency appropriations as required in LC _____ (LC number not yet assigned but bill draft has been requested).

	Fiscal 2006					Fiscal 2007				
	FTE	General Fund	State Special	Federal Special	Total Funds	FTE	General Fund	State Special	Federal Special	Total Funds
DP 3 – Agency Consensus Assistance	0.00	0	100,000	0	100,000	0.00	0	100,000	0	100,000

Language

“Item [main line item for the Montana Consensus Council] is increased by the additional amount but up to \$50,000 of state special revenue money in fiscal year 2006 and \$50,000 of state special revenue money in fiscal year 2007 if additional grants are received or fees are collected for services provided by the office than the total state special revenue appropriation shown in item [same as above].”