

GENERAL GOVERNMENT AND TRANSPORTATION
Executive Action Commissioner of Political Practice
 1/26/05

1. Motions

Approve the base year (FY 2004) and statewide present law.

	FY 2006	FY 2007	Biennial	618,634 Base + Change
Personal Services	36,800	37,211	74,011	
Fixed Costs	<u>10,454</u>	<u>4,075</u>	<u>14,529</u>	
Total	47,254	41,286	88,540	707,174

2. Motions

Approve Present Law Adjustments

	Gen. Fund	State Sp.	Total	Gen. Fund	State Sp.	Total	Biennial	
DP 1 - Computer Replacement	6,365	0	6,365	0	0	0	6,365	Possible OTO
DP 2 - Permanent FTE reduction	<u>(32,963)</u>	0	<u>(32,963)</u>	<u>(32,878)</u>		<u>(32,878)</u>	<u>(65,841)</u>	
Total	(26,598)	0	(26,598)	(32,878)	0	(32,878)	(59,476)	647,698

Total Biennium Budget for 2004 /05	632,890
Difference	14,808
Percent change	2.34%