

FIELD OFFICE RENT - COUNTY OFFICE BUILDINGS

Counties	FTE Count	Sq Feet	FY 04	FY 05	FY 06	FY 07	
			Rent @ 5.988/sf (12 months)	Rent @ 6.228/sf (12 months)	Rent @ 6.613/sf (12 months)	Rent @ 6.680/sf (12 months)	
Anaconda-Deer Lodge	6	956	5,726	5,954	6,322	6,386	
Big Horn	3	1,688	10,112	10,513	11,163	11,276	
1 Blaine	3	936	5,067	5,289	5,595	5,651	
Broadwater	2	846	5,067	5,289	5,595	5,651	
Butte-Silver Bow	10	3,300	19,767	20,552	21,823	22,044	
Carbon	4.5	760	4,552	4,734	5,027	5,078	
2 Carter	1.5	796	4,957	4,957	5,264	5,317	
Chouteau	2	810	3,234	5,046	5,358	5,413	Started paying rent Nov 2003
Custer	5	960	5,748	5,979	6,348	6,413	
3 Daniels	2	905	5,638	5,638	5,987	6,047	
Dawson	5	1,056	6,325	6,577	6,983	7,054	
Fallon	2	1,000	1,497	6,228	6,613	6,680	Started paying rent April 2004
Fergus	3	900	5,392	5,607	5,954	6,014	
4 Garfield	2	425	2,647	2,647	2,811	2,839	
5 Glacier	2	510	3,176	3,176	3,373	3,407	
Golden Valley	1	320	1,917	1,993	2,116	2,138	
6 Granite	1	785	4,889	4,889	5,191	5,244	
7 Hill	5	1,194	7,436	7,436	7,896	7,976	
Jefferson	2.5	788	4,720	4,908	5,211	5,264	
Judith Basin	1.5	840	5,031	5,232	5,555	5,611	
Lake	12	1,260	2,515	0	0	0	Moved out in Oct 2004
Lewis & Clark	20	2,816	16,868	17,538	18,622	18,811	
Liberty	1	801	4,799	4,989	5,298	5,351	
Lincoln	7	1,211	5,909	0	0	0	Moved out in June 2004
McCone	3	563	3,372	3,506	3,723	3,761	
8 Meagher	1	548	3,400	3,400	3,611	3,647	
9 Mineral	2	510	3,176	3,176	3,373	3,407	
Musselshell	2	664	3,977	4,135	4,391	4,436	
Park	6.5	1,187	7,113	7,396	7,853	7,932	
Phillips	4.5	856	5,127	5,331	5,661	5,718	
Pondera	2	544	3,259	3,388	3,597	3,634	
Powder River	2	1,604	9,610	9,992	10,609	10,717	
Powell	2	627	3,756	3,905	4,146	4,188	
Prairie	1	443	2,652	2,757	2,928	2,958	
Ravalli	15	2,410	14,436	15,009	15,937	16,099	
10 Richland	5	1,279	7,987	7,987	8,460	8,545	
Roosevelt	3	640	3,833	3,986	4,232	4,275	
Rosebud	3	1,000	5,990	6,228	6,613	6,680	
Sanders	4	485	2,905	3,021	3,207	3,240	
Sheridan	3	1,308	7,835	8,146	8,650	8,737	
Stillwater	3	954	5,714	5,942	6,309	6,373	
11 Sweet Grass	1.5	466	2,902	2,902	3,082	3,113	
Teton	2	584	3,499	3,637	3,862	3,901	
Toole	3	762	4,521	4,746	5,039	5,090	Started paying rent in Feb 2004
Treasure	1	628	3,761	3,911	4,153	4,195	
Valley	5	1,214	7,272	7,561	8,028	8,110	
Wheatland	1.5	832	4,983	5,182	5,502	5,558	
Wibaux	1.5	364	2,181	2,267	2,407	2,432	
TOTAL	181.5	46,335	211,975	273,185	290,072	293,011	

Notes:

There are 11 without contracts and we currently do not pay rent.
 Chouteau and Fallon entered into contracts during FY 2004; therefore, full amount is not in base FY 2004
 Lake and Lincoln county moved out in FY 2004 and are included on non-county bldg spreadsheet
 No staff in Petroleum County

FIELD OFFICE RENT - NON COUNTY OFFICE BUILDINGS

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	FY04	FY05	FY06	FY07
Beaverhead County:				
July 2003 - June 2004 @ \$1,050.63/mth	12,608			
July 2004 - June 2005 @ \$1,077.11/mth		12,925		
July 2005 - June 2006 @ \$1,104.44/mth			13,253	
July 2006 - June 2007 @ \$1,131.77/mth				13,581
Total per FY	12,608	12,925	13,253	13,581
Cascade County:				
July 2003 - June 2004 @ \$3,181.90/mth	38,183			
July 2004 - June 2005 @ \$3,181.90/mth		38,183		
July 2005 - June 2006 @ \$3,376.10/mth			40,513	
July 2006 - June 2007 @ \$3,376.10/mth				40,513
Total per FY	38,183	38,183	40,513	40,513
Flathead County:				
July 2003 - June 2004 @ \$8,105.18/mth	97,262			
July 2004 - June 2005 @ \$8,267.29/mth		99,207		
July 2005 - June 2006 @ \$8,432.62/mth			101,191	
July 2006 - June 2007 @ \$8,601.28/mth				103,215
Total per FY	97,262	99,207	101,191	103,215
Gallatin County:				
July 2003 - June 2004	78,331			
July 2004 - June 2005 @ \$9,930 (avg/mth)		118,921		
July 2005 - June 2006 @ \$10,009 (avg/mth)			119,867	
July 2006 - June 2007 @ \$10,088 (avg/mth)				120,814
Total per FY	78,331	118,921	119,867	120,814
Dawson County:				
July 2003 - June 2004	1,170			
July 2004 - June 2005 @ \$2,224.74/mth		1,243		
July 2005 - June 2006 @ \$2,269.65/mth			1,287	
July 2006 - June 2007 @ \$2,314.57/mth				1,326
Total per FY	1,170	1,243	1,287	1,326
Lake County:				
July 2003 - June 2004	15,364			
July 2004 - June 2005 @ \$2,224.74/mth		26,697		
July 2005 - June 2006 @ \$2,269.65/mth			27,236	
July 2006 - June 2007 @ \$2,314.57/mth				27,775
Total per FY	15,364	26,697	27,236	27,775
Lewis & Clark County:				
July 2003 - June 2004	0			
July 2004 - June 2005 @ \$14,949 (avg/mth)		179,970		
July 2005 - June 2006 @ \$15,247 (avg/mth)			183,568	
July 2006 - June 2007 @ \$15,551 (avg/mth)				187,219
Total per FY	0	179,970	183,568	187,219
Lincoln County:				
July 2003 - June 2004	0			
July 2004 - June 2005 @ \$14,949 (avg/mth)		25,920		
July 2005 - June 2006 @ \$15,247 (avg/mth)			26,438	
July 2006 - June 2007 @ \$15,551 (avg/mth)				26,957
Total per FY	0	25,920	26,438	26,957
Madison County:				
July 2003 - June 2004 @ \$730.04/mth	8,676			
July 2004 - June 2005 @ \$752.14/mth		9,026		
July 2005 - June 2006 @ \$774.70/mth			9,296	
July 2006 - June 2007 @ \$798.14/mth				9,578
Total per FY	8,676	9,026	9,296	9,578
Missoula County:				
July 2003 - June 2004	138,356			
July 2004 - June 2005 @ \$12,584/mth		151,008		
July 2005 - June 2006 @ \$13,069 (avg/mth)			155,861	
July 2006 - June 2007 @ \$13,554/mth				162,648
Total per FY	138,356	151,008	155,861	162,648
Yellowstone County:				
July 2003 - June 2004 @ \$10,533.33/mth	126,400			
July 2004 - June 2005 @ \$10,854.07/mth		130,249		
July 2005 - June 2006 @ \$11,174.88/mth			134,099	
July 2006 - June 2007 @ \$11,495.69/mth				137,948
Total per FY	126,400	130,249	134,099	137,948
Total Estimated Non-County Office Rent	\$516,349	\$793,349	\$812,610	\$831,574
Amount in Base Year 2004			516,349	516,349
Estimated Shortfall			(\$296,281)	(\$315,225)
Total Estimated County Building Rent	\$211,975	\$273,185	\$290,072	\$293,011
Amount in Base Year 2004			211,975	211,975
Estimated Shortfall			(78,097)	(81,036)
Total Estimated Shortfall			(\$374,358)	(\$396,261)

Notes:

Lake, Lewis & Clark and Lincoln counties not in base or full year not in base