

GENERAL GOVERNMENT AND TRANSPORTATION SUBCOMMITTEE

WRAP UP

Governor's Office

- Efficiency Council DP 555, Governor Schweitzer Budget Analysis – Addendum page 5
- Marketing and Business Recruitment DP 334, Governor Schweitzer Budget Analysis – Addendum page 6
- Governor's Office wants to reopen DP 222 for budget increase, Governor Schweitzer Budget Analysis – Addendum page 6
- Close executive action on Governor's Office

Judiciary

- A subcommittee bill to increase the amount of the Montana Attorney Tax from \$25.00 per year to \$69.00 per year. Harry will have the bill submitted by Feb 10th
- Close executive action on Judiciary

2 Department of Revenue

- Rates for Customer Service Center (Page A-166) – may include a policy decision to appropriate funds to make custodial parents whole for the cost of debt collection on child support parents – Department of Revenue to provide information on historical debt collection activity for the decision.
- MBARS generated different costs (\$8,619 less for the biennium) than shown on the worksheet provided by the department for hiring 3.00 FTE to collect delinquent income tax receivables. The subcommittee may want to reconsider its action and approve the funding that the budgeting system generates instead of the numbers provided by the department. Also, a review of the costs indicates that \$8,400 of the costs in FY 2006 could be made one-time-only.
- Close executive action on Department of Revenue

1 Department of Administration

- State Personnel DP 3 (page A-239) – prior agreement that Sec. Cooney could request the subcommittee reconsider action on DP 3
- Language appropriation for IRIS (page A-219) lower the language appropriation from \$6.1 million to \$4.0 million
- Correct the Interagency Mail rate (LFD Issue on page A-202, Figure 6G on page A-206, and fixed cost schedule). The correct rate should be \$162,180 each year.
- Central Stores (pages A-206 through A-208 with handout provided by the department titled "Supply Contract Management Projected Expenditures" – issues associated with privatizing the function – department discussion and recommendations. The subcommittee approved a 3 percent markup and non-appropriation language for the function
- Close executive action on Department of Administration

3 Montana Consensus Council

- DP 301 – Indirect Administrative Costs/Base Adjustments (page A-263)
- DP 1 – Funding Switch for Executive Director (Representative Sesso's proposals – Attached)
- DP 2 – Add 0.50 FTE Administrative Support (Representative Sesso's proposals – Attached)
- DP 3 – Agency Consensus Assistance (Representative Sesso's proposals – Attached)
- Close executive action on Montana Consensus Council