

CENTRAL STORES

"The department may charge fees identified in item 2c under the direct state service heading if the department operates a state provided central stores program using state employees and funds to administer, store, and deliver products to state and local government consumers. If the governor directs, by executive order, to provide services of the central stores program exclusively using a private vendor, the department may charge fees identified in item 2c under the vendor provided service heading and revenue derived from central stores program retail markup rate may be used only for personal services and operating expenses directly supporting coordination and contract administration costs for supplies purchased through a contracted vendor for central stores supplies and may not be used for office or warehouse rent or lease costs of facilities not owned by the state of Montana."

Recommended central stores rates:

Direct State Service

Central Stores Historical and Budgeted Rates

	Actual FY 2002	Actual FY 2003	Actual FY 2004	Budgeted FY 2005	Budgeted FY 2006	Budgeted FY 2007
Forms	100%	100%	100%	100%	100%	100%
Office Supplies	20%	10%	10%	20%	25%	25%
Computer Paper	20%	10%	10%	20%	25%	25%
Fine Paper	20%	10%	10%	20%	25%	25%
Coarse Paper	20%	10%	10%	20%	25%	25%
Janitorial	20%	10%	10%	20%	25%	25%

(This is information provided by the department and included on Figure 6H (page A-208))

Vendor Provided Service

3% markup on retail cost of goods sold

(This is the rate currently approved by the subcommittee)