EXHIBIT 8
2/11/05
HB 2

GENERAL GOVERNMENT AND TRANSPORTATION

Executive Action Governor's Office

2/11/05

Summary of action to date

Total Biennium Budget for 2004 /05	**11,383,896**
$21,383,896 Less 10,000,000 unused workforce act	
Schweitzer budget approved to date	**10,458,473**
If all DPs are approved today	**2,072,560**
	12,531,033
Percent increase over base	10%

The subcommittee also approved $3.5 million in language appropriations

If language appropriations are needed & used during the biennium	**16,031,033**
Percent increase over base	41%

There were 3 failed motions: Aircraft engine repair - OTO $380,000; and a Federal Relations Office in Washington D.C. - $500,000 over the biennium; and and increase to the Governor's budget of $189,000. The latter is being resubmitted - see item 3 below.

For action on Friday 2/11/05

	FY 2006 Gen. Fund	FY 2006 State Sp.	FY 2006 Fed. Sp.	FY 2006 Total	FY 2007 Gen. Fund	FY 2007 State Sp.	FY 2007 Fed. Sp	FY 2007 Total	Biennial	
NP 334 - Marketing MT & Bus. Recruit	500,000			500,000	500,000			500,000	1,000,000	LFD recommends OTO + report Attach. # 1
NP 555 - Governor's Efficiency Council	400,000	0	0	400,000	0	0	0	0	400,000	Governor recommends OTO + report
	900,000	0	0	900,000	500,000	0	0	500,000	1,400,000	
Items requested by Governor's Office										
DP 222 - Gov. Office Budget Increase: The original request was $189,000 each yr.	145,737	0	0	145,737	137,615	0	0	137,615	283,352	Legislators might want to consider OTO to address need / base budget for next biennium. Attachment # 2
NEW ITEM										
HB 0031 - Office of Substance Abuse	199,684	0	0	199,684	189,524	0	0	189,524	389,208	The original proposal was contingent upon the passage of HB 31, which was tabled in Health & Human Services Subcommittee 2/10/05. If funds are appropriated without passage of HB 31, for elected official staff (for example), there is no statute to ensure funds are spent for this purpose without specific direction from this subcommittee. Subcommittee action provides no authority / duties / job for the position. To ensure funds are used for this position, options are: OTO, restricted line item + report. See Attachment #3
Total impact on general fund	**1,099,684**	**0**	**0**	**1,099,684**	**689,524**	**0**	**0**	**689,524**	**2,072,560**	

The following two pages reflect completed action by the subcommittee

Approved decision packages								**Base Budget**	**8,764,588**	
									Base + total	
Approved Statewide Present Law	660,472	0	0	660,472	604,704	0	0	604,704	1,265,176	**10,029,764**
Approved in Program 01										
DP 1 - Computer Replacement pg 54	40,736	0		40,736	21,641			21,641	62,377	**OTO**
DP 2 - HB 564 Spending Authority	Withdrawn - subcommittee is providing authority to move the net funding for 2 FTE to D of C in PL 111 below									
DP 3 - Statewide FTE Reduction pg 55	(23,870)			(23,870)	(23,793)			(23,793)	(47,663)	
DP 4 - Decrease Op. Exp for Eco. pg 56	(77,535)			(77,535)	(77,535)			(77,535)	(155,070)	
DP 5 - Extradition of Prisoners pg 56	40,800			40,800	40,800			40,800	81,600	
DP 6 - Exe. Staff Op. Adjust. pg 56	15,000			15,000	15,000			15,000	30,000	
PL 111 - Transfer Workforce Training	0	(69,813)		(69,813)	0	(69,603)		(69,603)	(139,416)	Replaces DP - 2
NP 7 - Board of Ed. Position Pg. A-56	100,000	0		100,000	100,000	0		100,000	200,000	
Total	95,131	(69,813)	0	25,318	76,113	(69,603)	0	6,510	31,828	**10,061,592**
Approved - Program 02 - Mansion Maintenance: Pg A-58										
DP 1 - Mansion Op. Exp. Pg. A- 59	18,500	0		18,500	18,500	0		18,500	37,000	
DP 222 - Mansion Budget Increase	25,000	0		25,000	25,000	0		25,000	50,000	**OTO**
	43,500	0	0	43,500	43,500	0	0	43,500	87,000	**10,148,592**
Approved - Program 03 - Air Transport.: Pg A-60										
DP 222 - Air Trans. Budget increase	80,000	0		80,000	70,000	0		70,000	150,000	**10,298,592**
Approved - Program 04 - OBPP: Pg A-62										
DP 4 - Statewide FTE reduction	15,692			15,692	15,641			15,641	31,333	
DP 102 - Eliminate OBPP FTE to fund Broadband pay plan	32,082			32,082	31,994			31,994	64,076	
DP 104 OBPP session costs	0	0		0	12,500	0		12,500	12,500	
Total	47,774	0	0	47,774	60,135	0	0	60,135	107,909	**10,406,501**

Approved - Program 05 - Coordinator of Indian Affairs Pg A-66										
DP 1 - Eliminate Exp from base Pg 67		(11,587)		(11,587)		(11,587)		(11,587)	(23,174)	
DP 555 - Coordinator Salary Increase	25,000			25,000	25,000			25,000	50,000	
DP 2 - Coordinator Travel Exp. Pg 67	5,000			5,000	5,000			5,000	10,000	
Total	30,000	(11,587)	0	18,413	30,000	(11,587)	0	18,413	36,826	10,443,327
Approved - Program 12- Lieutenant Gov. Program Pg A- 68										
DP 1 - Statewide FTE reduction Pg. 68	(3,445)	0	0	(3,445)	(3,434)	0	0	(3,434)	(6,879)	10,436,448
Program 16 is present law only										
Approved - Program 20 - Mental Disabilities Bd. Visitors Pg A-72										
DP 1 - Bd. Of Visitors Operating Exp.	10,000			10,000	10,000			10,000	20,000	
DP 2 - Eliminate Federal Funds			(94,009)	(94,009)			(93,966)	(93,966)	(187,975)	
DP 444 - Replace Federal Funds	95000	0	0	0	95000	0	0	95,000	95,000	
Total	105,000	0	(94,009)	10,991	105,000	0	(93,966)	11,034	22,025	10,458,473
Approved - Program 04 - LANGUAGE APPROP. REQUESTS										
NP 5 - Natural Gas Contingency pg 64	800,000	230,000	230,000	1,260,000	900,000	270,000	270,000	1,440,000	2,700,000	
NP 103 - State Fund Dividend Auth. Pg 65	250,000	150,000	0	400,000	250,000	150,000	0	400,000	800,000	
Total	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]