EXHIBIT 11
DATE 2/11/05
HB 2

Governor's Office of Economic Opportunity

DRAFT BUDGET - Contracted Services

CATEGORY	FY 06		FY 07		Total	
Business Assistance Hotline						
Interns	$ 6,000		$ 6,000		$ 12,000	
Communications	$ 5,000		$ 5,000		$ 10,000	
Promotion	$ 20,000		$ 20,000		$ 40,000	
Business Assistance Hotline Total		**$ 31,000**		**$ 31,000**		**$ 62,000**
Cluster Support						
Life Sciences Cluster	$ 25,000		$ 25,000		$ 50,000	
Information Technology Cluster	$ 25,000		$ 25,000		$ 50,000	
Creative Enterprise Cluster	$ 25,000		$ 25,000		$ 50,000	
Aerospace Cluster	$ 25,000		$ 25,000		$ 50,000	
Agri-Food Cluster	$ 10,000		$ 10,000		$ 20,000	
Wood-Based Products Cluster	$ 10,000		$ 10,000		$ 20,000	
Cluster Support Total		**$ 120,000**		**$ 120,000**		**$ 240,000**
Workforce Development						
Research	$ 20,000		$ 20,000		$ 40,000	
Workforce Development Total		**$ 20,000**		**$ 20,000**		**$ 40,000**
Newsletter						
Writing	$ 9,000		$ 9,000		$ 18,000	
Production	$ 3,000		$ 3,000		$ 6,000	
Newsletter Total		**$ 12,000**		**$ 12,000**		**$ 24,000**
www.B2BMT.com						
Maintenance/Service	$ 24,000		$ 24,000		$ 48,000	
Promotion	$ 25,000		$ 25,000		$ 50,000	
www.B2BMT.com Total		**$ 49,000**		**$ 49,000**		**$ 98,000**
GRAND TOTAL		**$ 232,000**		**$ 232,000**		**$ 464,000**