EXHIBIT 2
DATE Jan 12 2005
HB

DPHHS / Disability Services Division

request for information: How much state matching funds would be required to increase the direct care salary paid to community providers by certain increments?

Funding required in addition to the Executive Budget request to increase direct care wage basis

	FY 2006			FY 2007		
	State Funds	Federal Funds	Total Funds	State Funds	Federal Funds	Total Funds
8,29 25th percentile*	$0	$0	$0	$0	$0	$0
30th percentile	$490,892	$624,772	$1,115,663	$497,586	$618,078	$1,115,663
35th percentile	$981,784	$1,249,543	$2,231,327	$995,172	$1,236,155	$2,231,327
40th percentile	$1,472,676	$1,874,315	$3,346,990	$1,492,758	$1,854,233	$3,346,990
45th percentile	$1,963,568	$2,499,086	$4,462,654	$1,990,344	$2,472,310	$4,462,654
50th percentile	$2,454,459	$3,123,858	$5,578,317	$2,487,929	$3,090,388	$5,578,317

9,10 *Rate structure is currently based on direct care salaries at the 25th percentile.

1/11/2005 17:57
H:\DDS\VPS\Matt\EXCEL\EPP&EBS\FY07BIEN\[Tobacco wishlist 1 04 2005 reduced 20 percent.XLS]increments for DC salary