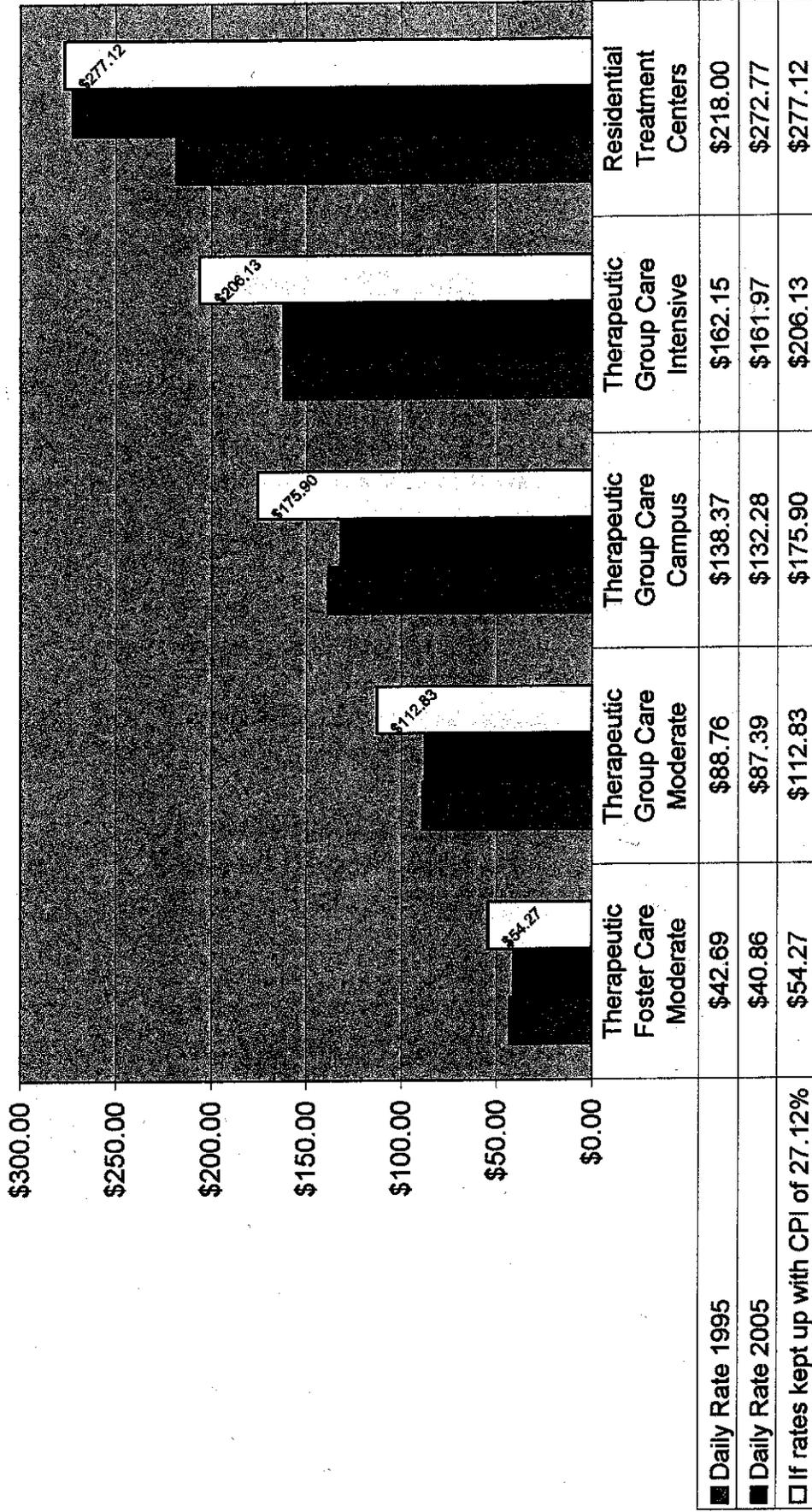


Children's Mental Health Out of Home Services

Medicaid Daily Reimbursement Rate Comparison



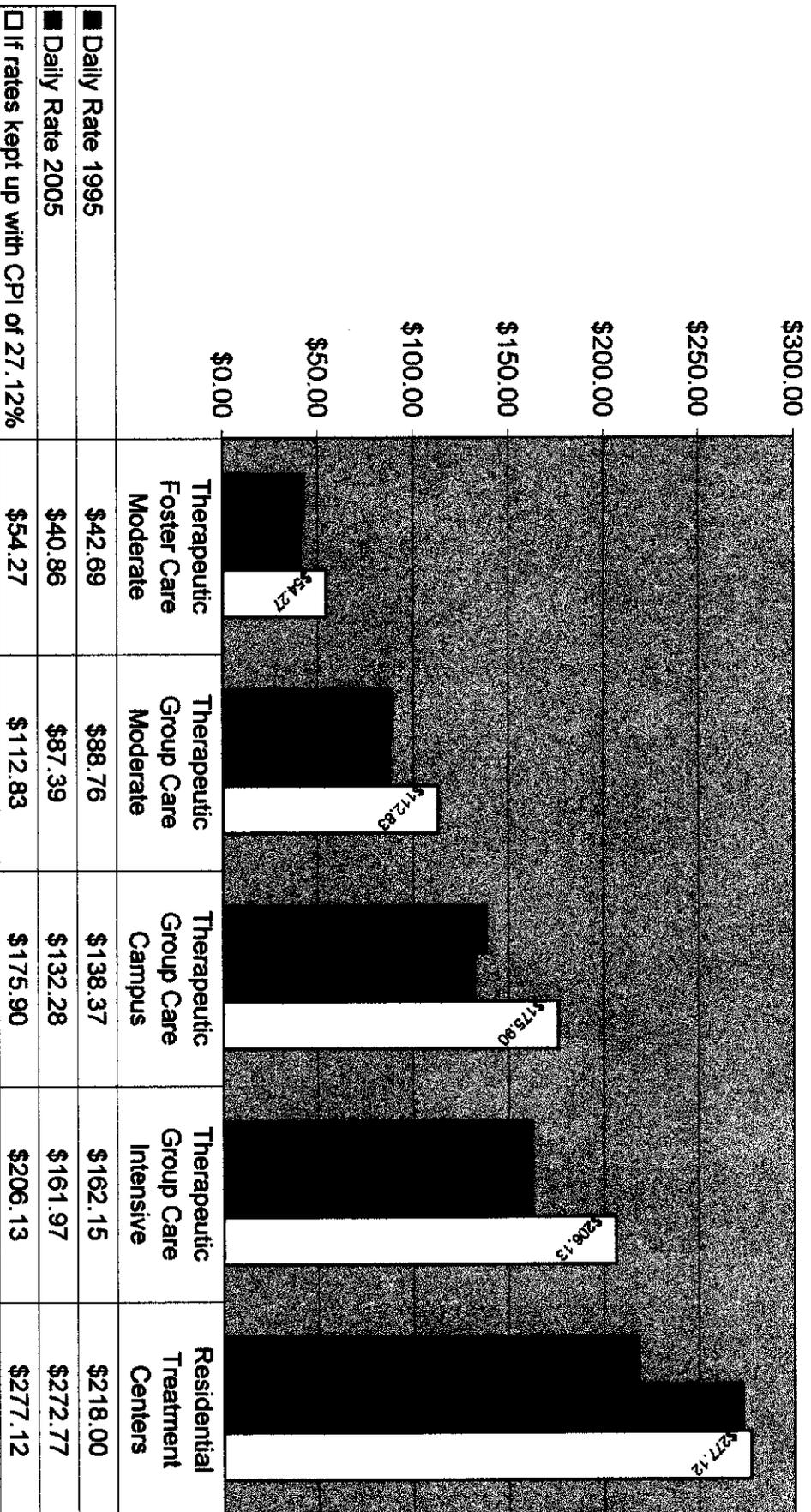
Service Category	Daily Rate 1995	Daily Rate 2005
Therapeutic Foster Care Moderate	\$42.69	\$54.27
Therapeutic Group Care Moderate	\$88.76	\$112.83
Therapeutic Group Care Campus	\$138.37	\$175.90
Therapeutic Group Care Intensive	\$162.15	\$206.13
Residential Treatment Centers	\$218.00	\$277.12

□ If rates kept up with CPI of 27.12%

Exhibit 1
 DATE Jan 27 2005
 DATE
 EXHIBIT

Children's Mental Health Out of Home Services

Medicaid Daily Reimbursement Rate Comparison



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Montana Children's Initiative Provider Association (MCI)

EXHIBIT
DATE 1/27/05
PAGE 1

Montana Children's Initiative Provider Association

**SALARY COMPARISON
State Run Youth Facilities &
Private Community Based Youth Programs
January 27, 2005**

The following data compares the salaries of state employee positions at the Pine Hills Youth Correctional Facility and Riverside Youth Correctional Facility and employee positions at similar nonprofit community-based programs for at-risk youth. These positions require comparable education and experience, with like duties and responsibilities.

1995	Pine Hills cottage life attendants Yearly Salary: <u>\$19,807</u>
2005	Pine Hills (now called correctional officers) Yearly Salary: \$31,117
2005	Children's Mental Health Community Based Direct Care Line Staff Yearly Salary: <u>\$18,720</u>
1995	Riverside Program Counselors Yearly Salary: <u>\$26,483</u>
2005	Riverside (now called Correctional Counselors) Yearly Salary: \$34,967
2005	Children's Mental Health Community Professional Direct Care Staff Yearly Salary: <u>\$29,744</u>

**This salary data includes benefits and was provided directly by MCI providers in a recent survey. State information was provided through a request by the State Legislative Audit Division.*

AGENCY DESCRIPTIONS

Pine Hills, is a State run 144-bed facility for juvenile males age 10 through 17 and is located at Miles City. Pine Hills is a youth correctional facility that includes residential sex offender and chemical dependency programs.

Riverside Youth Correctional Facility is State run 20-bed secure custody facility for female juveniles from the age of 10 through 17, has its own school district and is located in Boulder. It provides a wide range of treatment programs, including elements of the Balanced and Restorative Justice approach.

Private community based providers across the State of Montana serve most of the same youth that reside in these State facilities and youth with similar problems and mental health diagnosis. These services include: Residential Treatment Centers, Therapeutic Group Home Services and Therapeutic Foster Care Services. Members of the Montana Children's Initiative Provider Association that provide these programs are:

Alternative Youth Adventures – *Boulder
Excel – Billings
Florence Crittenton Home & Services – Helena
In-Care Network – Billings
Intermountain Children's Home – Helena
Kairos Youth Services – Great Falls
KIDS Behavior Health – Butte
Missoula Youth Homes – Missoula
Montana Community Services – Billings
New Day – Billings
Partnership for Children – Missoula
Western Montana Community Mental Health Center – Missoula
Yellowstone Boys & Girls Ranch – Billings
Youth Dynamics – Billings

****Locations listed for these providers are their home offices, but many of these agencies provide services in other communities around the state.***

**Montana Children's Initiative
Provider Association
Member List – January 2005**

Alternative Youth Adventures

PO Box 1088
105 Venture Way
Boulder, MT 59632
(406) 225-3176 (fax) 225-3464
Contact: Kim Gardner (406) 225-4626
ayakcg@aol.com

Bitterroot Valley Educational Co-op

PO Box 187
Stevensville, MT 59870
(406) 777-2494 (fax) 777-2495
Director: Tim Miller
Contact: Carol Ewen
ewenc@stevensville.k12.mt.us
www.stevensville.k12.mt.us/bvec

Deaconess Billings Clinic Psych Unit

2800 10th Ave. North/PO Box 37000
Billings, MT 59107-7000
(406) 657-3900 (fax) 657-3865
Contact: Joan Daly
jdaly@billingsclinic.org
www.billingsclinic.org

Excel, Inc.

1348 Main Street Suite 201
Billings, MT 59105
(406) 254-2397 (fax) 254-2397
Contact: Calvin Mann
c.mann@juno.com

Florence Crittenton Home & Services

901 N. Harris St.
Helena, MT 59601
(406) 442-6950 (fax) 442-6571
Contact: Pam Ponich
pponich@florencecrittenton.org

**Golden Triangle Community Mental Health
Center**

1200 10th Ave. South/PO Box 3089
Great Falls, MT 59405
(406) 771-8648 (fax) 761-0554
Contact: Mike McLaughlin
mikem@gtc-mhc.org

In-Care Network

2906 2nd Ave. N., #316
Billings, MT 59101
(406) 259-9616 (fax) 259-5129
Contact: Joe Browning
mbarragan@incarenetwork.com
www.incarenetwork.com

Intermountain Children's Home & Services

500 South Lamborn
Helena, MT 59601
(406) 442-7920 (fax) 442-7949
Contact: Jim FitzGerald
jimf@intermountain.org
www.intermountain.org

Kairos Youth Services

PO Box 3066
Great Falls, MT 59403
(406) 727-0076 (fax) 452-8382
Contact: James Corrigan
jckairos@tetonwireless.net

KIDS Behavioral Health

55 Basin Creek Road
Butte, MT 59701
(406) 494-4183 (fax) 494-6102
Director: Pam Broughton
Contact: Dave Bennetts
dbennetts@KidsBH.com
www.kidsbehavioralhealth.com

Missoula Youth Homes

550 N. California Street
PO Box 7616
Missoula, MT 59807-7616
(406) 721-2704 (fax) 721-0034
Contact: Geoff Birnbaum
birnbaum@youthhomes.com
www.youthhomes.com

Montana Community Services, Inc.

2048 Overland Drive Suite 202
Billings, MT 59102
(406) 656-5976 (fax) 656-0128
Contact: Judith B. Herzog
jherzog@mtcsinc.com

**Montana State Foster/Adoptive
Parent Association**

1621 Missoula
Helena, MT 59601
President: Pat Llewellyn
Contact: Twila Costigan
(406) 442-3325 (fax) 457-4977
twilac@intermountain.org
www.msf-apa.org

New Day

301 Coburn Rd.
Billings, MT 59101
(406) 254-2340 (fax) 254-9551
Contact: Vernon Mummy
newday@mcn.net
www.newdayinc.com

Partnership for Children

550 North California Street
PO Box 7616
Missoula, MT 59807-7616
(406) 721-2704 (fax) 721-0034
Contact: Geoff Birnbaum
Birnbaum@youthhomes.com

Watson Children's Shelter

2901 Fort Missoula Road
Missoula, MT 59804
(406) 549-0058 (fax) 549-1072
Contact: Fran Albrecht
shelter@montana.com
www.shelter4children.com

Western Montana Mental Health Center

Building T9, Fort Missoula
Missoula, MT 59804-7298
(406) 532-8400 (fax) 543-4536
Contact: Paul Meyer
pmeyer@wmmhc.org

Yellowstone Boys & Girls Ranch

1732 S. 72nd Street West
Billings, MT 59106
(406) 655-2100 (fax) 656-0021
Contact: Ry Sorensen
sorensen@ybgr.org
www.ybgr.org

Youth Dynamics Inc.

2611 Virginia Lane
Billings, MT 59101
(406) 245-6539 (fax) 245-3192
Contact: Peter Degel
pdegel@youthdynamics.org
www.youthdynamics.org

MCI

Jani McCall, Executive Director
2331 Spruce Street
Billings, MT 59101
(406) 256-3585 Fax: (406) 256-3847
janimccall@msn.com
<http://www.mciproviders4kids.org>

MCI Board of Directors

Geoff Birnbaum - MYH, President
Jim Fitzgerald - ICHS, Vice President
Jude Herzog - MCS, Secretary
Pete Degel - YDI, Treasurer
Ry Sorensen - YBGR, Past President
Dave Bennetts - KBH, Member at Large