EXHIBIT 6
DATE Mon Jan 31 2005
HB

01/27/2005

[redacted]

FY 2006

As Revised	General Fund	State Special	Federal Funds	Total Funds
DP 15 Subsidized Adoption Caseload Increase	$ 820,550		$ 948,702	$ 1,769,252
DP 18 Foster Care Caseload Increase	$ 565,303	$ 429,929	$ (98,250)	$ 896,982
DP35 General Fund Base Adjustment	$ 979,881			$ 979,881
NP 3205 Foster Care Increase	$ 377,060			$ 377,060
Total	$ 2,742,794	$ 429,929	$ 850,452	$ 4,023,175

FY 2007

As Revised	General Fund	State Special	Federal Funds	Total Funds
DP 15 Subsidized Adoption Caseload Increase	$ 1,365,886		$ 1,551,442	$ 2,917,328
DP 18 Foster Care Caseload Increase	$ 751,735	$ 429,929	$ (25,247)	$ 1,156,417
DP35 General Fund Base Adjustment	$ 992,625			$ 992,625
NP 3205 Foster Care Increase	$ 382,366			$ 382,366
Total	$ 3,492,612	$ 429,929	$ 1,526,195	$ 5,448,736

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