

DPHHS - Child Support Enforcement Division  
 Expense Detail DP 191 and DP 3006

Expense	2006			2007
	DP191	DP3006	Total	DP191
Services	116,216	370,536	486,753	114,965
Supplies & Materials	24,755	78,928	103,683	24,489
Communications	124,171	395,898	520,070	122,834
Travel	5,759	18,362	24,122	5,697
Rent	76,103	242,643	318,746	75,284
Repair & Maintenance	9,373	29,884	39,257	9,272
Other Expenses	39,967	127,427	167,393	39,536
	<u>396,345</u>	<u>1,263,678</u>	<u>1,660,023</u>	<u>392,078</u>

Services includes services provided to the division by others. It includes items such as: process service costs, laboratory testing, and information technology charges

Other expenses is almost entirely Fee Collection Expense.

Fee collection expense is incurred when the federal government charges CSED for interfaces with other states, using the federal parent locator service and federal tax offset fees.