

Total Average Daily Medicaid Reimbursement - Nursing Homes Fiscal 2004 Actual Compared to 2007 Biennium Request LFD Estimate Based on December 2004 Data				
Legislative Decision Point/Component	FY 2004	FY 2006	FY 2007	% of Ttl
<b>Decision Point 1</b>				
State/Federal Payment - HB 2	\$94.27	\$97.38	\$97.38	69%
Percent Increase		2%	0%	
<b>Decision Point 2</b>				
Patient Contribution	<u>\$23.47</u>	<u>\$24.17</u>	<u>\$24.28</u>	<u>17%</u>
Actual/Estimated Average Reimbursement	<u>\$117.74</u>	<u>\$121.55</u>	<u>\$121.66</u>	<u>86%</u>
Percent Compounded Annual Change		2%	0%	
<b>One Time Add On</b>				
Intergovernmental Transfer*	<u>\$12.16</u>	<u>\$16.28</u>	<u>\$19.40</u>	<u>14%</u>
Total Daily Reimbursement	<u>\$129.90</u>	<u>\$137.84</u>	<u>\$141.06</u>	<u>100%</u>
Percent Compounded Annual Change		3%	2%	
<b>Decision Point 3</b>				
Days of Care (LFD Estimate)	1,251,471	1,219,985	1,207,785	
Percent Compounded Annual Change		-1%	-1%	
*Assumes IGT is authorized and fully implemented.				