

MEDICAID REIMBURSEMENT DATA

PER PATIENT DAY (ppd)

	COST OF CARE	MEDICAID RATE	DIFFERENCE
FY 05	\$131.64	\$121.52	-\$10.12*
FY 06	\$136.78	\$128.00	-\$8.78**
FY 07	\$141.56	\$128.00	-\$13.56**

*Non-County facilities will receive approximately \$6 ppd and County facilities will receive approximately \$12 ppd from the IGT program, which will partially offset this loss.

**FY 06 and FY 07 rate includes the 3% rate increase and the direct care wage increase proposed in the Governor's budget (I-149).

IGT: We believe the IGT program for FY 06 and FY 07 will be significantly smaller if it exists at all. If there is no IGT program, the base rate will be short approximately \$648,000 plus the federal match, since IGT is currently funding \$648,000 of the base rate.

Cost of care: Used calendar year 2003 cost report data indexed forward by SNF market basket inflation index.