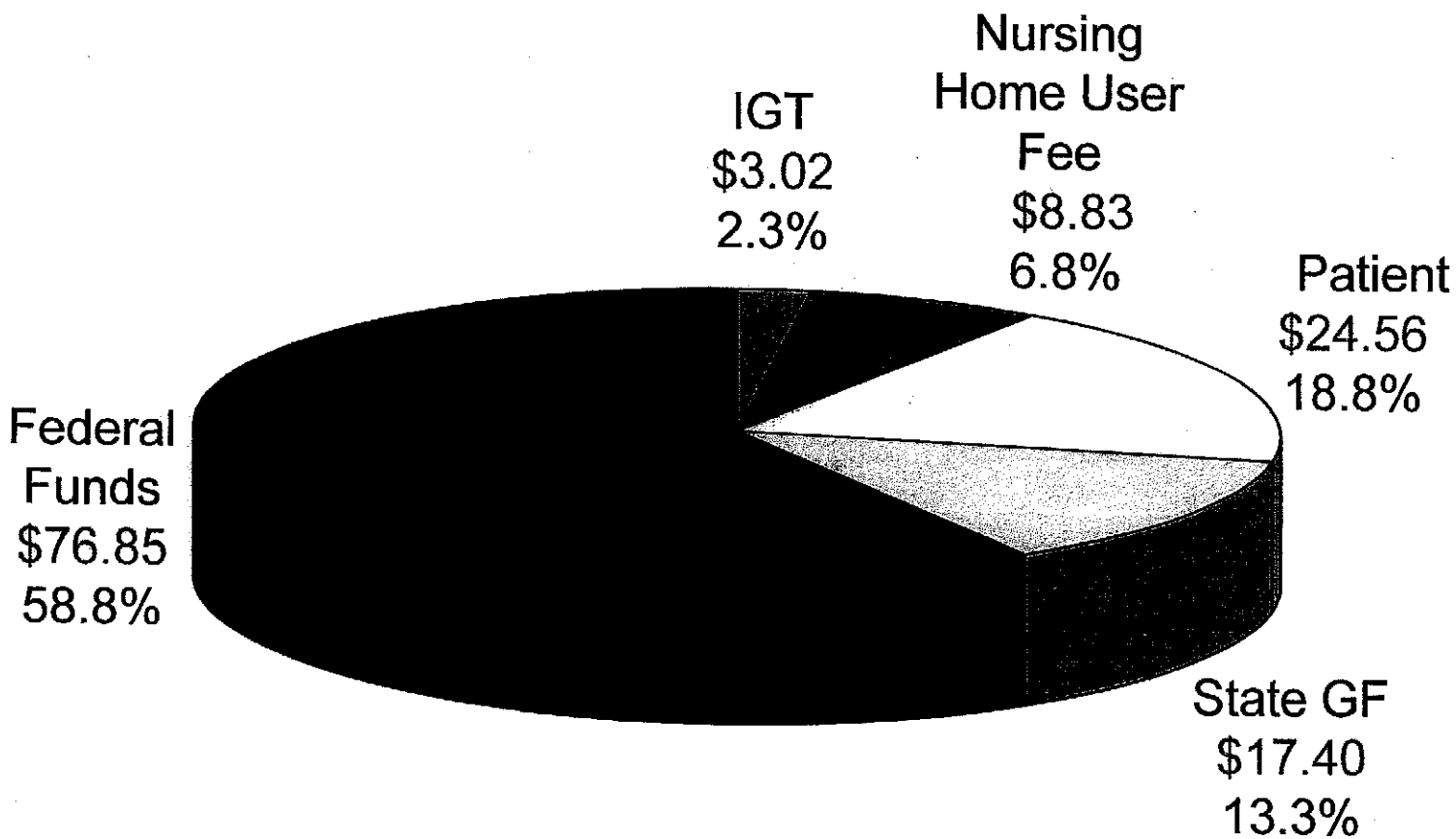
Montana's Nursing Homes
FY05 Projected Contribution From Each Funding Source
Average Medicaid Rate (including IGT) = $130.66
(Prepared by: Montana Health Care Association)



Note 1: Assumes 1.87% cut is taken ($648,701 GF)
Note 2: IGT amount assumes that of the $2 million currently being diverted, $648,701 is returned to the nursing home program to fill the general fund cut and the balance of $1,351,299 continues to be diverted
Note 3: User Fee assumes FY05 increase of $.80/ppd (FY05 Total user fee = $5.30/ppd)

EXHIBIT 19
DATE Fri Feb 4 2005
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4/9/03