Where IGT Funding Is Used In DPHHS
Amount (Not Including Federal Match)

Division	Nature of Use	FY 06	FY 07
Senior/LTC	Augment Nursing Hm Rates	$ 5,653,133	$ 6,830,412
	Replace GF in Nursing Rates	$ 811,138	$ 811,138
	Replace GF in Pers Care reimb	$ 999,999	$ 999,999
AMDD	Mental Health Medicaid Match	$ 1,043,222	$ 1,043,222
HRD	Augment Ambulance Rate	$ 77,875	$ 80,265
	Total	$ 8,585,367	$ 9,765,036

Notes
The amounts shown represent only the State Special Revenue generated from IGT's.

Ambulance IGT Note:
The new rule will allow the department to accept intergovernmental transfers from local governments. This payment qualifies as an intergovernmental transfer of state financial participation and will qualify for federal financial participation (FFP) at the federal Medicaid assistance percentage (FMAP) rate. Making the intergovernmental transfer will increase federal funds received in Montana to pay for ambulance services paid for by Medicaid. Ambulance providers owned or operated by local government units are eligible. These providers will receive the qualified rate adjustment (QRA) because they maintain access to medically necessary ambulance service throughout Montana. The department will distribute the additional federal funds through an annual payment to eligible ambulance providers. The payment will be based on the difference between the Medicare and the Medicaid allowed amounts and will be paid on submitted Medicaid paid claims. This number is the equivalent of the Medicaid paid utilization rate.
The department projects that new rule will affect approximately 51 eligible ambulance providers. Providers will receive approximately $188,000 in additional federal funding and will be paid on submitted Medicaid paid claims.

EXHIBIT 2
DATE Jan 7 2005
HB