

**OFFICE OF PLANNING, COORDINATION & ANALYSIS
PROJECTS AND INITIATIVES**

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DATE Mon Feb 7 2005
~~2/4/2005~~

	Project	Affected Divisions	Status	Completion Date
1.	CFSD In-home Contractors-bill Medicaid	CFSD	Active	6/30/05
2.	Increase IV-E Revenue	CFSD	Active	6/30/05
3.	Basic Medicaid Waiver-operational protocol, evaluation, design & reporting	HRD	Active	On-going
4.	TCM – DDP Services	DSD	Active	
5.	CFSD State SW process to bill Medicaid	CFSD	Active	8/31/05
6.	Duplicate Payments – CAPS / MH	CFSD, AMDD	Active	4/1/05
7.	Duplicate Payments – MHSP / Medicaid	AMDD, HRD	Active	7/1/05
8.	Duplicate Payment – MMIS Review	HRD, CFSD, DSD, AMDD, SLTC	Active	On-going
9.	Rehab Services	CFSD, AMDD, DSD	On-hold	
10.	TCM Dept wide work group	HRD, CFSD, HPSD, DSD, AMDD	Active	
11.	School-Based Services (work with OPI)	HRD	Active	12/31/05
12.	ICF/MR – SB82	DSD, Legal	Legislative	4/1/05
13.	State Hospital Forensic Unit- SB121	AMDD, Legal	Legislative	
14.	PSA Fund: monitor/track revenues	DPHHS	Active	On-going
15.	Query Path Steering Committee	All	Active	On-going
16.	Physicians survey/rate comparison process	HRD	Active	On-going
17.	Financial deeming-consistency across divisions	SLTC, DDP, HRD	Active	4/1/05
18.	Develop Medicaid top recipients process		Active	On-going
19.	Methamphetamine use and impact to Medicaid	AMDD,DDP, CFSD, HRD	Active	On-going
20.	Key data indicators; data collection from divisions for department management	All divisions	Active	On-going
21.	Chronic disease mgmt-savings -to John C.	HRD	Active	
22.	Growth in Medicaid; by disability etc.	HRD	On-hold	
23.	Bed Tax for RTC (YBGR, YKR & ICH)	HRD	On-hold	
24.	Synchronize child care – CUBS/CAPS	CFSD & HCSD	On-hold	
25.	CSED postage-attempt to reduce costs	CSED	Active	3/1/05
26.	Performance based contracts	CFSD	Active	On-going
27.	CSED TPL duplication of effort	CSED	Active	
28.	Children Services workgroup	All	Active	On-going
29.	HIPP- Process review and analysis	QAD	Active	6/1/05
30.	Sampling plan for PERM	QAD	Active	10/1/05
31.	Children's Special Health Services clinic billing project	HRD	Active	
32.	DPHHS quarterly update-OPCA activities	All Divisions	Active	On-going
33.	Prevention Programs – dept coordination	All Divisions	Active	On-going
	MEDICAID REDESIGN			
1.	Implement common fiscal mgmt principles/ expectations across divisions w/Medicaid	AMDD, HRD, SLTC, DSD, HCSD	Active	

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2.	Develop data requirements/processes-adequacy of Medicaid provider reimbursement rates	AMDD, HRD, SLTC, DSD, HCSD	Active	
3.	Conduct cost of care analysis of services highly dependent on Medicaid reimbursement	AMDD, HRD, SLTC, DSD, HCSD	Active	
4.	Conduct analysis of existing reimbursement rates (refer to above)	AMDD, HRD, SLTC, DSD, HCSD	Active	
5.	Develop principles-reimbursement rate increases or decreases-insure equity providers	AMDD, HRD, SLTC, DSD, HCSD	Active	
6.	Develop new MMIS system, admin reports, CMS64, more accurate computer reports assist OTD	AMDD, HRD, SLTC, DSD, HCSD	Active	5/1/05
7.	Marketing: long term care and other healthcare agencies, public school system etc.(assist)	SLTC, PHS, HRD, PIO		
8.	Develop network of service delivery for SED children and their families	HRD	Active	
9.	Pursue HIFA waiver; 1115 Waiver Family Plan.	HRD,	Active	
10.	Extend look back period from 36 to 60 mos.	HCSD, SLTC, DSD	Active	
11.	Transportation coordination & Implement pilot transportation brokerage program	AMDD, DSD, HRD, HCSD, CFSD, SLTC	Active	
12.	Seek legislation on core values/principles of Medicaid during 59 th legislative session	AMDD, HRD, SLTC, DSD, HCSD	Active	
13.	SPA-review & coordinate w/divisions	AMDD, HRD, SLTC, DSD, HCSD	Active	
14.	Medicaid Annual Report	AMDD, HRD, SLTC, DSD, HCSD	Active	Annually -Dec
15.	Health Coalition Meetings	AMDD, HRD, SLTC, DSD, HCSD	Active	
16.	Clawback Calculation	OTC, HRD	Active	
17.	MMA work group Part D	HRD	Active	
18.	MMA – MHSP dual eligibles	HRD, AMDD	Active	
19.	State Plan Amendment Guidelines	HRD	Active	
20.	Impact analysis Eliminate Medically Needy	AMDD, HRD, SLTC, DSD, HCSD	Active	
21.	Develop primary care benefit analysis	AMDD, HRD	Active	12/1/05
22.	Concept of waiver proposal for premium assistance and incentive payments under Medicaid	AMDD, HRD, SLTC, DSD, HCSD	Active	4/1/05
23.	Develop & update methodology for budget projections for Medicaid expenditures; work with divisions on Medicaid projections	AMDD, HRD, SLTC, DSD, HCSD	Active	On-going
24.	Native American issues in Medicaid redesign and leveraging 100% FFP	HRD	Active	
25.	Medicare Part B. Buy-in process and system changes	AMDD, HRD, SLTC, DSD, HCSD	Active	
26.	System changes to verify Medicare eligibility	AMDD, HRD, SLTC, DSD, HCSD	Active	