

Cost Effectiveness History for FFY 1999 Through FFY 2003<sup>1</sup>  
Preliminary - Not Reviewed by OCSE

EXHIBIT 10  
DATE Mon Feb 7 2005

State	Cost Effectiveness					Percent Change <sup>2</sup>			
	1999	2000	2001	2002	2003	1999 to 2003	2000 to 2003	2001 to 2003	2002 to 2003
Alabama	\$3.78	\$3.66	\$4.01	\$3.64	\$3.78	0.0%	3.3%	-5.7%	3.8%
Alaska	\$4.41	\$3.89	\$4.14	\$4.49	\$4.24	-3.9%	9.0%	2.4%	-5.8%
Arizona	\$3.31	\$3.72	\$4.12	\$4.25	\$4.48	35.3%	20.4%	8.7%	5.4%
Arkansas	\$3.28	\$3.28	\$2.83	\$2.66	\$2.75	-16.2%	-16.2%	-2.8%	3.4%
California	\$2.78	\$3.23	\$2.61	\$1.91	\$2.31	-16.9%	-28.5%	-11.5%	20.9%
Colorado	\$3.65	\$3.23	\$3.58	\$3.66	\$3.31	-9.3%	2.5%	-7.5%	-9.6%
Connecticut	\$4.96	\$3.75	\$3.86	\$3.76	\$3.71	-25.2%	-1.1%	-3.9%	-1.3%
Delaware	\$3.27	\$3.19	\$2.93	\$3.66	\$3.03	-7.3%	-5.0%	3.4%	-17.2%
Florida	\$3.53	\$3.45	\$3.60	\$4.03	\$4.39	24.4%	27.2%	21.9%	8.9%
Georgia	\$4.16	\$3.72	\$3.96	\$4.24	\$4.41	6.0%	18.5%	11.4%	4.0%
Hawaii	\$3.25	\$4.54	\$6.16	\$6.53	\$6.99	115.1%	54.0%	13.5%	7.0%
Idaho	\$7.09	\$4.32	\$4.62	\$5.29	\$5.70	-19.6%	31.9%	23.4%	7.8%
Illinois	\$2.52	\$2.42	\$2.50	\$2.80	\$2.64	4.8%	9.1%	5.6%	-5.7%
Indiana	\$7.45	\$7.69	\$6.34	\$7.80	\$8.25	10.7%	7.3%	30.1%	5.8%
Iowa	\$5.01	\$4.24	\$5.27	\$5.63	\$5.52	10.2%	30.2%	4.7%	-2.0%
Kansas	\$2.98	\$2.91	\$2.51	\$2.61	\$3.12	4.7%	7.2%	24.3%	19.5%
Kentucky	\$3.90	\$4.02	\$4.08	\$4.71	\$4.87	24.9%	21.1%	19.4%	3.4%
Louisiana	\$4.41	\$4.92	\$4.38	\$4.87	\$5.11	15.9%	3.9%	16.7%	4.9%
Maine	\$4.87	\$4.90	\$6.01	\$4.28	\$4.99	2.5%	1.8%	-17.0%	16.6%
Maryland	\$4.42	\$3.60	\$4.22	\$4.19	\$4.53	2.4%	25.8%	7.3%	8.1%
Massachusetts	\$4.07	\$3.50	\$5.14	\$5.77	\$5.46	NA	NA	NA	NA
Michigan	\$7.81	\$5.52	\$4.82	\$4.59	\$4.79	-38.7%	-13.2%	-0.6%	4.4%
Minnesota	\$4.06	\$4.11	\$4.13	\$4.05	\$4.04	-0.5%	-1.7%	-2.2%	-0.2%
Mississippi	\$4.53	\$4.92	\$5.96	\$7.12	\$7.50	65.6%	52.4%	25.8%	5.3%
Missouri	\$3.26	\$3.37	\$3.81	\$4.63	\$4.95	51.8%	46.9%	29.9%	6.9%
Montana	\$3.87	\$3.58	\$3.91	\$4.10	NA	NA	NA	NA	NA
Nebraska	\$3.61	\$3.78	\$3.35	\$2.87	\$3.22	-10.8%	-14.8%	-3.9%	12.2%
Nevada	\$3.08	\$2.52	\$3.24	\$2.87	\$3.12	1.3%	23.8%	-3.7%	8.7%
New Hampshire	\$4.24	\$4.82	\$5.40	\$4.37	\$4.72	11.3%	-2.1%	-12.6%	8.0%
New Jersey	\$4.86	\$4.60	\$5.27	\$4.83	NA	NA	NA	NA	NA
New Mexico	\$1.18	\$1.07	\$1.07	\$1.46	\$1.57	33.1%	19.8%	46.7%	7.5%
New York	\$4.58	\$4.90	\$5.07	\$4.49	\$5.00	9.2%	2.0%	-1.4%	11.4%
North Carolina	\$2.93	\$3.86	\$4.04	\$4.43	\$5.81	98.3%	50.5%	43.8%	31.2%
North Dakota	\$4.42	\$4.61	\$4.19	\$4.71	\$4.93	11.5%	6.9%	17.7%	4.7%
Ohio	\$4.91	\$4.82	\$4.23	\$4.81	\$5.34	8.8%	10.8%	26.2%	11.0%
Oklahoma	\$3.37	\$2.83	\$2.90	\$2.80	\$3.11	-7.7%	9.9%	7.2%	11.1%
Oregon	\$6.08	\$5.54	\$6.63	\$6.85	\$5.29	-13.0%	-4.5%	-20.2%	-9.6%
Pennsylvania	\$6.21	\$6.05	\$6.98	\$6.85	\$6.59	6.1%	8.9%	-5.6%	-3.8%
Rhode Island	\$4.36	\$4.44	\$4.23	\$4.52	\$4.63	6.2%	4.3%	9.5%	2.4%
South Carolina	\$5.06	\$5.08	\$4.60	\$5.87	\$6.30	24.5%	24.0%	37.0%	7.3%
South Dakota	\$6.86	\$6.95	\$7.72	\$7.59	\$7.80	13.7%	12.2%	1.0%	2.8%
Tennessee	\$4.89	\$4.85	\$4.99	\$4.50	\$5.47	16.6%	12.8%	9.6%	21.6%
Texas	\$4.23	\$4.96	\$5.23	\$5.41	\$5.63	33.1%	13.5%	7.6%	4.1%
Utah	\$3.24	\$3.47	\$3.69	\$3.89	\$4.12	27.2%	18.7%	11.7%	5.9%
Vermont	\$4.15	\$4.02	\$3.90	\$3.93	\$3.78	-8.9%	-6.0%	-3.1%	-3.8%
Virginia	\$4.74	\$5.00	\$6.12	\$6.34	\$6.52	37.6%	30.4%	6.5%	2.8%
Washington	\$4.88	\$4.53	\$4.55	\$4.95	\$4.93	5.3%	8.8%	8.4%	-0.4%
West Virginia	\$4.09	\$4.15	\$4.64	\$4.87	\$4.55	11.2%	9.6%	-1.9%	-6.6%
Wisconsin	\$5.64	\$6.51	\$6.06	\$6.11	\$5.90	4.6%	-9.4%	-2.6%	-3.4%
Wyoming	\$4.84	\$4.33	\$4.09	\$5.00	\$5.57	15.1%	28.6%	36.2%	11.4%
Washington, DC	\$3.27	\$2.64	\$2.26	\$2.69	\$2.09	-36.1%	-20.8%	-7.5%	-22.3%
Guam	\$2.25	\$2.67	\$1.33	\$1.64	\$1.15	-48.9%	-56.9%	-13.5%	-29.9%
Puerto Rico	\$5.77	\$6.31	\$5.51	\$6.27	\$6.80	17.9%	7.8%	23.4%	8.5%
Virgin Islands	\$2.86	\$1.63	\$1.12	\$1.58	NA	NA	NA	NA	NA
Weighted National Average	\$4.11	\$4.23	\$4.21	\$4.13					

<sup>1</sup>Preliminary data based on 157 data submitted by each state to OCSE and provided to PSI. Subsequent revisions to FY03 157 data provided to OCSE but not provided to PSI are not reflected here. Data from FY99-FY02 come from OCSE's Reports to Congress.

<sup>2</sup>Percentage point change is equal to the recent year minus the prior year.