

FFY 2003 Federal Performance Measures and Collection Data¹
 Preliminary - Not Reviewed by OCSE

EXHIBIT 11
 DATE Mon Feb 7 2003

State	Federal Incentive Measures						CSPIA Cost Effectiveness	Total Caseload	Ordered Caseload	Staffing FTE
	IV-D PEP	State-Wide PEP	Obligation Rate	% of Current Support Paid	% of Cases Paying on Arrears					
Alabama	69.97%	NA	69.7%	49.9%	48.7%	\$3.78	248,624	173,335	771	
Alaska	113.8%	89.1%	82.8%	55.7%	67.6%	\$4.24	46,387	38,425	256	
Arizona	71.6%	NA	63.2%	43.2%	50.8%	\$4.48	246,899	155,960	913	
Arkansas	86.03%	NA	78.97%	58.3%	56.1%	\$2.75	128,472	101,458	764	
California	84.3%	107.1%	76.4%	45.2%	55.4%	\$2.31	1,836,818	1,402,456	10,866	
Colorado	93.3%	101.2%	83.7%	55.2%	60.5%	\$3.31	138,083	115,526	733	
Connecticut	83.2%	108.9%	65.3%	54.8%	54.5%	\$3.71	211,935	138,368	475	
Delaware	73.6%	NA	70.5%	60.7%	64.8%	\$3.03	55,198	38,896	216	
Florida	95.2%	89.4%	68.8%	56.4%	64.6%	\$4.39	663,296	456,291	3,225	
Georgia	50.7%	94.97%	70.1%	51.01%	63.6%	\$4.41	478,886	335,901	1,246	
Hawaii	85.01%	105.6%	59.8%	51.3%	40.3%	\$6.99	99,363	59,388	192	
Idaho	100.8%	65.4%	77.9%	53.9%	59.2%	\$5.70	87,351	68,080	131	
Illinois	46.1%	95.3%	46.7%	47.04%	51.4%	\$2.64	723,806	338,350	1,537	
Indiana	72.3%	NA	75.1%	50.5%	54.8%	\$8.25	301,473	226,365	846	
Iowa	98.6%	95.0%	88.6%	60.02%	63.4%	\$5.52	175,180	155,282	595	
Kansas	98.6%	85.3%	68.3%	55.3%	61.96%	\$3.12	134,321	91,699	620	
Kentucky	82.2%	190.7%	72.4%	53.6%	50.7%	\$4.87	313,583	226,943	931	
Louisiana	85.2%	NA	68.5%	58.5%	59.8%	\$5.11	272,341	186,460	883	
Maine	99.2%	77.7%	89.99%	55.7%	59.6%	\$4.99	64,292	57,857	264	
Maryland	75.5%	92.2%	68.8%	63.2%	62.4%	\$4.53	312,744	215,308	1,069	
Massachusetts	78.04%	86.5%	73.9%	60.9%	60.4%	\$5.46	245,867	181,764	758	
Michigan	63.5%	83.5%	72.9%	55.7%	58.99%	\$4.79	1,041,055	758,992	2,930	
Minnesota	84.9%	105.3%	79.6%	69.9%	68.03%	\$4.04	244,655	194,649	1,580	
Mississippi	66.8%	NA	49.6%	51.98%	58.9%	\$7.50	301,564	149,632	480	
Missouri	88.9%	85.5%	79.5%	52.7%	50.8%	\$4.95	383,780	305,045	1,283	
Montana	103.3% (12 th)	NA	84.1% (9 th)	59.1% (23 rd)	64.3% (14 th)	NA	37,972	31,930	158	
Nebraska	82.05%	88.1%	77.9%	66.2%	59.3%	\$3.22	97,589	75,991	433	
Nevada	66.2%	NA	53.5%	40.9%	61.2%	\$3.12	118,319	63,254	NA	
New Hampshire	105.5%	93.1%	81.2%	64.3%	72.2%	\$4.72	38,015	30,876	167	
New Jersey	83.4%	98.1%	79.5%	65.01%	65.6%	NA	344,194	273,758	2,200	
New Mexico	168.2%	NA	51.99%	48.96%	63.2%	\$1.57	83,669	33,099	348	
New York	70.7%	90.02%	75.8%	64.7%	59.8%	\$5.00	886,228	672,107	2,931	
North Carolina	90.97%	NA	76.4%	61.8%	58.4%	\$5.81	417,936	319,117	1,579	
North Dakota	95.1%	NA	85.7%	71.3%	68.8%	\$4.93	34,129	29,248	151	
Ohio	74.8%	95.1%	71.4%	67.3%	66.3%	\$5.34	915,211	653,255	4,758	
Oklahoma	49.4%	92.6%	70.8%	54.1%	57.4%	\$3.11	137,115	97,078	577	
Oregon	76.4%	93.6%	68.6%	59.9%	61.6%	\$5.29	247,388	169,658	741	
Pennsylvania	88.3%	99.7%	81.5%	74.8%	71.5%	\$6.59	590,935	481,416	2,760	
Rhode Island	64.9%	NA	52.3%	61.8%	57.2%	\$4.63	67,811	35,490	130	
South Carolina	78.8%	50.6%	70.7%	49.2%	51.3%	\$6.30	218,855	154,807	289	
South Dakota	99.2%	NA	94.1%	67.1%	69.2%	\$7.80	28,990	27,268	105	
Tennessee	86.8%	78.999%	60.3%	53.7%	57.3%	\$5.47	358,754	216,448	1,023	
Texas	66.7%	112.1%	75.7%	57.7%	62.3%	\$5.63	896,975	679,020	2,636	
Utah	103.7%	90.3%	84.9%	58.6%	65.8%	\$4.12	75,356	63,971	531	
Vermont	96.1%	NA	87.6%	65.8%	69.8%	\$3.78	24,193	21,182	121	
Virginia	78.5%	85.1%	82.9%	59.7%	57.5%	\$6.52	349,573	289,822	1,011	
Washington	98.5%	NA	91.01%	64.3%	68.9%	\$4.93	315,393	287,032	1,564	
West Virginia	86.3%	88.2%	81.1%	62.8%	59.4%	\$4.55	109,930	89,145	534	
Wisconsin	97.9%	NA	80.3%	67.7%	62.02%	\$5.90	340,920	273,660	1,041	
Wyoming	79.9%	89.1%	86.5%	60.9%	62.8%	\$5.57	35,745	30,921	225	
Washington, DC	34.4%	63.9%	31.9%	49.8%	36.98%	\$2.09	105,139	33,585	215	
Guam	81.7%	NA	49.9%	44.6%	45.8%	\$1.15	12,368	6,170	38	
Puerto Rico	116.7%	90.3%	64.7%	52.6%	52.4%	\$6.80	237,297	153,442	862	
Weighted National Average	76.79%	88.01%	72.28%	58.11%	59.85%		\$15,361,972	\$11,465,160	\$60,690	

¹Preliminary data based on 157 data submitted by each state to OCSE and provided to PSI. Subsequent revisions to 157 data provided to OCSE but not provided to PSI are