

**Exhibit Number:** 10

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## Public Health and Safety Division Budget

Presentation to the Health and Human  
Services Appropriations Subcommittee  
February 2005

**Jane Smilie, Administrator**  
444-9020, [jsmilie@mt.gov](mailto:jsmilie@mt.gov)

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## Public Health & Safety Division Key Contacts

- Jane Smilie, Administrator, 444-4141, [jsmilie@mt.gov](mailto:jsmilie@mt.gov)
- Todd Harwell, Bureau Chief, Chronic Disease Prevention & Health Promotion  
444-1437, [tharwell@mt.gov](mailto:tharwell@mt.gov)
- JoAnn Dotson, Bureau Chief, Family & Community Health  
444-4743, [jdotson@mt.gov](mailto:jdotson@mt.gov)
- Bruce Deitle, Acting Bureau Chief, Communicable Disease Control  
444-4735, [bdeitle@mt.gov](mailto:bdeitle@mt.gov)
- Robert Moon, Acting Bureau Chief, Public Health Improvement & Preparedness  
444-9020, [rmoon@mt.gov](mailto:rmoon@mt.gov)
- Paul Lamphier, Bureau Chief, Laboratory Services, 444-5246, [plamphier@mt.gov](mailto:plamphier@mt.gov)
- Dale McBride, Chief, Financial Services Bureau, 444-3635, [dmcbride@mt.gov](mailto:dmcbride@mt.gov)

## **Public Health and Safety Division**

### **Improve and protect the health and safety of Montanans**

- Prevent epidemics and the spread of disease
- Protect against environmental hazards
- Prevent injuries
- Promote healthy behaviors
- Respond to disasters/assist in recovery
- Assure the quality & accessibility of health services

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## **Public Health and Safety Division**

### **Public health:**

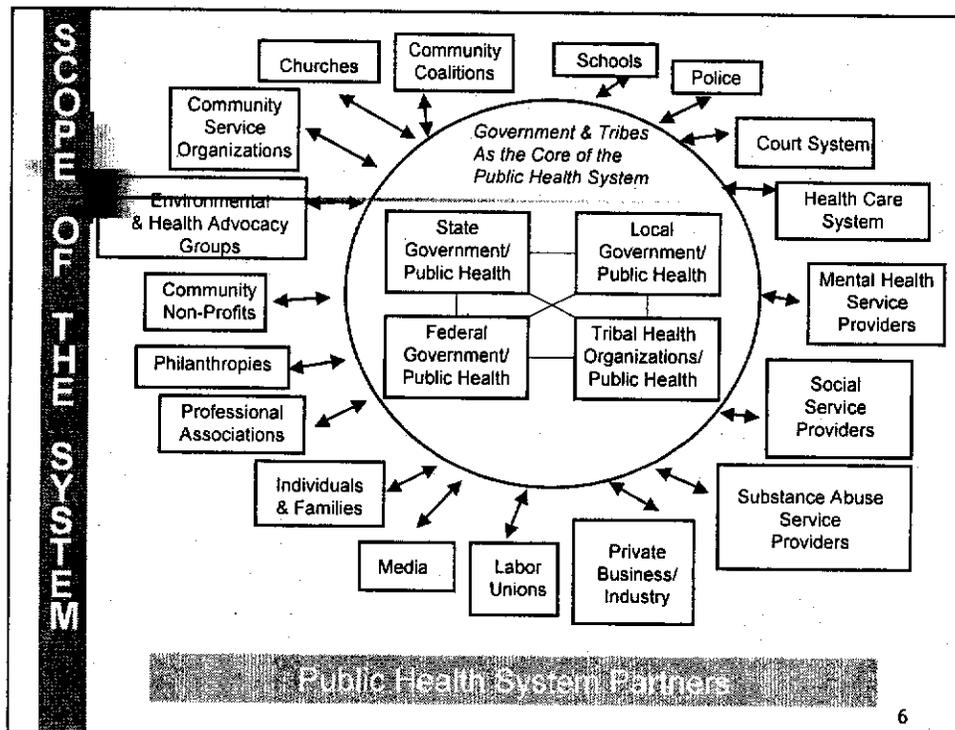
- Looks at the health of the entire population or community
- Is prevention focused
- Takes a broad view of health
- Is a community or state's "immune system"

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## Public Health in Montana...

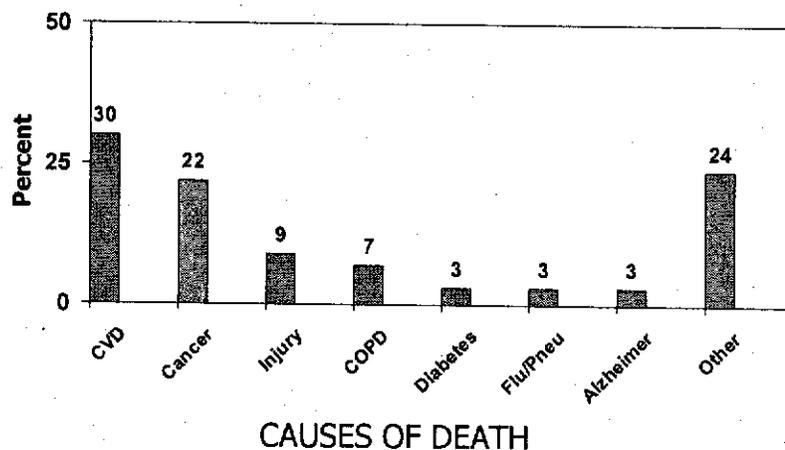
- Is delivered primarily through contracts with 63 local and tribal public health agencies
- Works closely with health care providers, hospitals, clinics, voluntary health and other community organizations, and
- Federal public health agencies
  - Centers for Disease Control & Prevention (CDC)
  - Health Resources & Services Administration (HRSA)
  - Indian Health Service (I.H.S.)

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## Leading Causes of Death, Montana Vital Statistics, 2003



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## Healthy People 2010 Leading Health Indicators – 2002-03 MT Adult and Youth Risk Behavior Surveys

- **Physical Activity**
  - 33% of adults meet recommendations for regular, vigorous physical activity
- **Overweight and Obesity**
  - 38% of adults overweight
  - 19% of adults obese
  - 57% overweight or obese

Adults = 18 and older; Teens = grades 9-12

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## Healthy People 2010 Leading Health Indicators, MT, 2002-03

### ■ Tobacco Use

- 20% of adults smoke
- 7% of adults use spit tobacco
- 23% teens smoked in past month
- 13% teens used spit tobacco in past month

### ■ Substance Abuse

- 19% adults report binge drinking (5 drinks/one occasion)
- 37% teens report binge drinking

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## Healthy People 2010 Leading Health Indicators, MT, 2002-03

### ■ Immunization

- 73% high risk adults 65+ received flu vaccine/yr
- 69% high risk adults 65+ received pneumonia vaccine ever
- 78% children 19 – 35 most fully immunized

### ■ Sexual behavior

- 51% of adults counseled by physician about STD prevention
- 88% youth taught about HIV/AIDS in school

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## Healthy People 2010 Leading Health Indicators, MT, 2002-03

### ■ Mental health

- 23% adults have been treated for recognized depression
- 10% teens actually attempted suicide past 12 months
- 15% American Indian teens on reservation attempted suicide past 12 months

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## Healthy People 2010 Leading Health Indicators, MT, 2002-03

### ■ Injury and violence

- 19% of adults were observed on MT roads not wearing a seatbelt\*
- 29% teens have engaged in physical fighting

### ■ Environmental quality

- 19% children 6 years or less exposed to smoke in the home
- 14% of adults working indoors are in environments where smoking is allowed in some areas or there is no policy

\*Mt. Dept of Transportation, 2004

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## Healthy People 2010 Leading Health Indicators, MT, 2002-03

### Access to health care

- 34% of adults do not have a personal doctor or health care provider
- 16% of women do not have prenatal care in the 1<sup>st</sup> trimester
- 19% adults without health insurance
  - 38% of American Indian adults
  - 39% adults ages 19-25 years old

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## Montana's Health Ranking, 2004

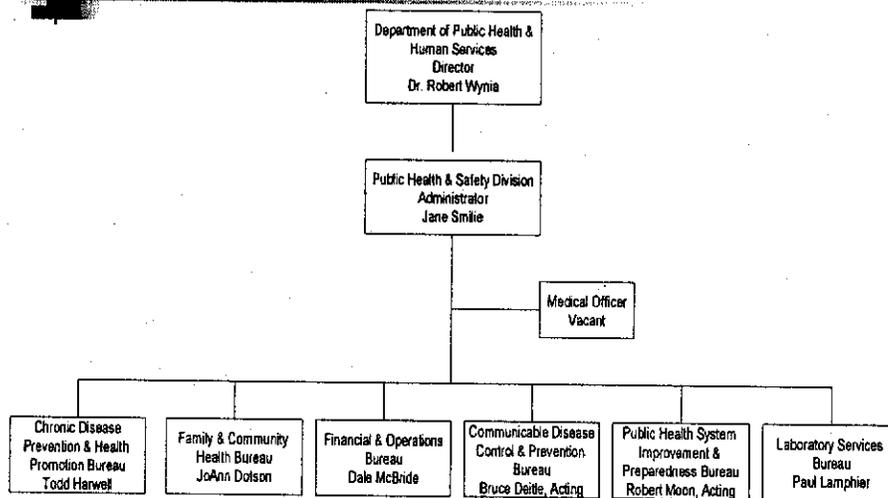
### 26<sup>th</sup> in overall health of residents

- 3<sup>rd</sup> - infectious disease (5.6 cases per 100,000)
- 5<sup>th</sup> - obesity (19 percent)
- 11<sup>th</sup> - smoking (20 percent)
- 42<sup>nd</sup> - children living in poverty (20.2 percent)
- 46<sup>th</sup> - occupational deaths (12.3 deaths/100,000 workers)
- 46<sup>th</sup> - uninsured (19.4 percent)
- 50<sup>th</sup> - motor vehicle deaths (2.5 deaths/100M mi driven)

America's Health: State Health Rankings, United Health Foundation, APJA, Partnership for Prevention, 2004

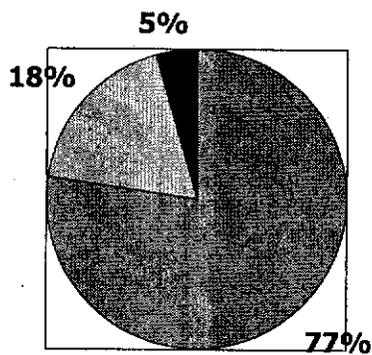
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## Public Health & Safety Division Organizational Structure



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## Public Health and Safety Division Proposed 2007 Biennium Funding



**TOTAL \$112M**

- Federal Funds \$86.8M  
48 grants
- State Special Revenue \$20.6M  
6 accounts
- State General Fund \$5.1M  
10 programs

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## Public Health & Safety Division Overview of Decision Packages

	FY 2006	FY 2007
Federal	7,646,460	7,640,571
State Special Revenue	5,037,527	4,954,159
General Fund	1,336,763	71,407
FTE	14.0 FTE funded by federal and state special revenue funds	

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## Public Health & Safety Division Major Issues

- **Change from tobacco master settlement dollars (SSR) to general fund for:**
  - MIAMI home visiting (NP 3007) - \$1.1M
  - AIDS prevention (NP 3011) - \$84,000
  - Poison Control (NP 3012) - \$77,908  
(Biennial appropriations)
- **Increase for Tobacco Use Prevention**
  - \$4.3M per year from I-146 SSR (NP 3111, SB485 – 2003)

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## Total Proposed Annual Tobacco Use Prevention Funding

\$2,514,645	Base year funding from I-146
\$4,375,275	Proposed increase from I-146
\$822,500	CDC Prevention grant
\$356,000	CDC Quitline grant
<b>\$8,068,420</b>	<b>TOTAL</b>

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## Libby Asbestos Program Staff (DP 161, p. B-98 )

- What
  - This request is to add \$75,000 per year of the biennium in federal spending authority and make permanent 2.0 FTE for the Montana Asbestos Screening and Surveillance activity in Libby
- Why
  - This program provides pulmonary screening, conducts medical interviews and assists patients screened for asbestos-related disease with referrals
- Funding Source
  - Federal (CDC)

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