Examples of Expenditures that are Similar Among DPHHS Divisions and the Way Those Expenditures are Recorded in the Accounting System

Division/Program	Category of Expenditure: Operating	Grant	Benefit	Entitle-ment	Description of Program
Medicaid Services Agency Wide*			x	x	State/federal funded services for qualified low-income children, adults, disabled and aged persons
Addictive and Mental Disorders					
Mental Health Services Plan*					State funded mental health services for adults with incomes under 150% of the federal poverty guideline and a mental illness
Prescription Drugs			x		Payment for prescription drugs
Other Mental Health Services		x			Contracts with community mental health centers for eligibility and service provision
PATH Homeless Grant		x			Federal/state funded contract with local providers to locate homeless mentally ill persons and provide services
Community Alcohol Programs*		x			State/federal funded contracts with state approved chemical dependency programs to provide prevention, control and chemical dependency; contracts require that funds be spent in certain broad categories on services for persons with with incomes up to 200% of the federal poverty level; reporting requirements including outcomes
Child and Family Services					
Foster Care and Subisidized Adoption*			x	x	Federal/state funded payments for foster care services and adoption subsidies
In-home Prevention Services*		x			Federal/state funded contracts with providers to provide services to families at risk of out of home placement of their children or seeking reunification with their children
Domestic Violence Services*		x			Federal/state funded contracts with local non profit corporations to provide shelter, advocacy, legal, and prevention services to children and adults who are victims of domestic violence regardless of economic need; reporting required; local match may be required
Health Resources Division					
CHIP*			x		State/federal funded contract for health services; state performs eligibility; contractor provides and pays for services
Children's Special Health Services*	x				State funded contracts for specialty health clinics provided for children with certain chronic health conditions and diseases for all children regardless of income level
Human and Community Services					
TANF Cash Assistance			x		Federal/state funded monthly cash stipend paid to families to meet basic needs of food, clothing, shelter
TANF Employment, Training, Support Srvs			x		federal/state funded training, services and case management provided to facilities receiving TANF cash assistance to assist them in achieving employment; assistance maintaining employment may be provided in limited circumstances
Refugee Services		x			Federally funded contract with agency to provide services and supports to refugees (primarily Hmong) relocating to Montana
Food Stamp Training/Support			x		Federally funded training and assistance provided to recipients in nutrition and related issues
Food Stamps			x		Federally funded purchases of food at retail outlets for eligible families
Child Care*					
Payment for Child Care			x		Federal/state funded payment for low-income families
Resource and Referral Services		x			Federal/state funded contracts with local entities to provide assistance in locating child care, determination of eligibility for child care subsidies, and processing of vouchers
Education/Training for Providers		x			Federal/state funded payments to child care providers for completion of training and education that improves worker skills and the quality if child care
Low-Income Energy Assistance*			x		Federal funded contracts with local agencies to determine eligibility for and make payments to individuals for assistance with energy bills
Weatherization*			x		Federal funded contracts with local entities to identify needs and weatherize homes of eligible low-income households
Head Start					
Child and Adult Food Program*		x			Federally funded food programs for child and adult day care centers to assist them in providing nutrition meals
Child and Adult Food Program*					
Public Health and Safety Division					
Women, Infants and Children*		x	x		Federal funded nutrition education, referral and supplemental food program for low income pregnant and breast feeding women and children under 5
Family Planning*		x			Federal funded contracts with local providers for reproductive health services
Maternal/Child Health Grant*		x			Federal contracts with counties and other entities to provide an array of federally required grant services for child and maternal health
Bioterrorism/Emergency Preparedness***	x				Federal funds for local public health agencies and hospitals to develop, test and continuously upgrade emergency response plans, protocols and to ensure adequate equipment and surge capacity

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MIAMI***	x			State funded contracts with local entities/county governments to provide professional in-home visiting services to mothers at risk of poor pregnancy outcomes and high risk infants.
Tobacco Control/Prevention***	x			State funded contracts with local entities including counties, schools, and non profit entities and Tribes to provide prevention and education about tobacco use
Food/Consumer Safety***	x	x		Pass through funds to local boards of health to perform licensed establisment inspections
AIDS Prevention/Treatment***	x			State and federal funds for prevention and treatment of AIDS, including funding for drugs and payment of health insurance premiums
Breast/Cervical Cancer Screen***	x			Federal funded contracts to locate and pay providers for breast and cervical cancer screens for persons under 65 and with no health insurance and with incomes below 200% of the federal poverty level; Medicaid pays for needed treatment
Libby Asbestos Screening*	x			Federal funded contracts to provide asbestosis screens for current and former Libby residents and to provide health education including treatment referral
Emergency Medical Services*	x			Federal/state funds to provide training and equipment for emergency medical responders across the state
Diabetes Control*	x			Federal funds to support primary care providers to improve care for patient populations with diabetes.
Immunizations*	x			Federal funds that support purchase of vaccine that is distributed to local entities and other activities related to immunization
Genetics Contract*	x			General fund contract that provides genetic clinic services and counseling to families regardless of income
Cardiovascular Health*	x			Federal funds that support improvement in care and prevention for Montanans at risk for heart disease and stroke.
Rape Prevention*	x			Federal contracts to provide rape kits, counseling services, and testing
STD Prevention*	x			Federal funds to pay for laboratory tests for individuals to determine whether they have a sexually transmitted disease
Tuberculosis Prevention*	x			Federal funded contracts to provide education, prevention, and treatment for tuberculosis
Communicable Disease Control	x			Federal funded contracts to help prevent and treat communicable diseases
Rural Hospital Flexibility Program	x			Federal funded contracts to help local hospitals
Obesity Prevention*	x			Federal funds to support development of more community interventions (in addition to three existing community pilot programs) to help increase awareness of obesity and promote nuitrition and physical activity.
Senior/Long Term Care				
Aging Services		x		Federal/state contracts with local non profit agencies to provide various services, including meals, resource and referral, ombudsman, home maker services to elderly individuals; contractors arrange for and pay for services
Adult Protective Services		x		State funds for emergency services such as shelter services for adults who are victims of elder abuse

*Funds also support program management and administrative activities, including significant expenditures in operating contracts to deliver services described in table.
**Legislative appropriations for these services were included in grants and benefits by the 2003 Legislature and transferred to operating costs by DPHHS per guidance provided by Department of Administration.
***Both * and **.