

Tobacco Settlement Funds Allocated to CHIP/MCHA Executive Recommendation Compared to Tobacco Alliance Recommendations		
Expenditure Requests and Revenue Estimates	Biennial Cost	
	Executive	Alliance
CHIP		
CHIP Base Funding	\$6,128,720	\$0
Expand CHIP by 1,300 Additional Children	0	852,794
Fund CHIP Outreach	0	300,000
Subtotal for CHIP	\$6,128,720	\$1,152,794
Montana Comprehensive Health Association	\$1,146,430	\$6,400,000
Total Expenditure Request	\$7,275,150	\$7,552,794
Revenue Estimate	\$7,422,240	\$7,422,240
Revenue Over (Under) Request	\$147,090	(\$130,554)

Tobacco Settlement Funds Allocated to Prevention/Control Executive Recommendation Compared to Tobacco Alliance Recommendations		
Expenditure Requests and Revenue Estimates	Biennial Cost	
	Executive	Alliance
Expenditure	\$13,694,400	\$13,600,000
Revenue	13,463,040	13,463,040
Revenue Over (Under) Request	(\$231,360)	(\$136,960)