

CHIP Funding - Expressed Per Alliance Request
Executive Recommendation Compared to Tobacco Alliance Recommendations

| Component of Alliance CHIP Recommendation | Biennial Cost | |
|--|---------------|------------------|
| | Executive | Alliance |
| Expand CHIP by 3,000 Additional Children* | \$4,161,951 | \$3,094,616 |
| Eliminate Medicaid Asset Test for Children | 0 | 3,121,200 |
| Restore Mental Health Wrap Around for CHIP* | 0 | 687,326 |
| New Medicaid Enrollment for Children due to CHIP Expansion | 0 | <u>1,350,000</u> |
| Total | \$4,161,951 | \$8,253,142 |

*Depending on direction from subcommittee, may include mental health wrap around.