

EXHIBIT 3
DATE Fri 2/18/04
HB 2

Item [Child and Family Services Division] includes \$126,401 general fund monies and \$143,838 federal funds for fiscal year 2006 and \$129,101 general fund monies and \$147,013 federal funds for fiscal year 2007 to replace funding removed due to the across the board personal services reduction implemented by the 2003 legislature and to support social work staff providing services to clients. The department shall report to the legislative finance committee and members of the 2005 legislative joint appropriations subcommittee on health and human services annually on July 1 on the impact of this additional staffing on division operations and compliance with federal requirements.