Decision Packages - No Action Taken by HHS Subcommittee

Prog	Division	DP	FTE	FY 2006 Gen Fund	FY 2006 State Spec	FY 2006 Federal	FY 2006 Total	FTE	FY 2007 Gen Fund	FY 2007 State Spec	FY 2007 Federal	FY 2007 Total
2	HCSD	PL 120 Childcare Discretionary Fund Incr.	0.2	-	-	6,906,315	6,906,315	0.2	-	-	6,906,315	6,906,315
		PL 125 TANF Benefits Increase				3,339,016	3,339,016				4,032,460	4,032,460
		NP 144 Higher TANF Work Part. Rates				1,850,000	1,850,000				1,850,000	1,850,000
		NP 147 TANF Incentive Awards				1,000,000	1,000,000				1,000,000	1,000,000
		NP 148 TANF Diversionary Projects				1,000,000	1,000,000				1,000,000	1,000,000
		NP 3005 Childcare		350,711	682,601		1,033,312		349,352	681,267		1,030,619
		NP 3200 Low Income Ener. Asst. - OTO		4,200,000			4,200,000		4,200,000			4,200,000
												0
		Subtotal HCSD		4,550,711	682,601	14,095,331	19,328,643		4,549,352	681,267	14,788,775	20,019,394
												0
												0

EXHIBIT 6
DATE 2.18.05 Fin
HB 2