EXHIBIT 1
DATE 1/10/05
HB 11

RICHLAND COUNTY

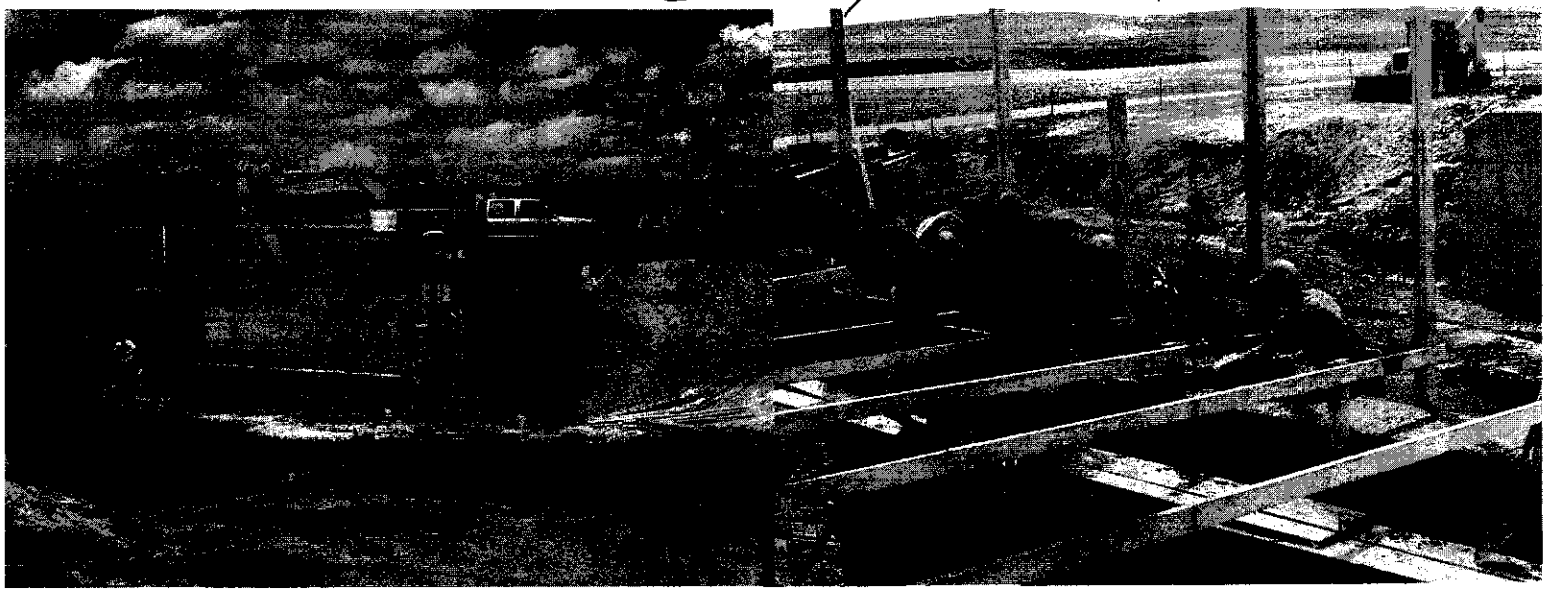
TSEP GRANT APPLICATION

2005 Legislature

JOINT LONG-RANGE PLANNING SUBCOMMITTEE

FINNICUM BRIDGE

COUNTY FORCE ACCT.



ROAD BRIDGE FUND (TAX LEVY HISTORY) August 8, 2003

FISCAL YEAR	TAXABLE VALUATION BRIDGE	1 mill =	ROAD	1 mill =	FUND	APPROPRI-ATION	$ RESERV	TOTAL REQUIRED	$ AVAIL.	NON-TAX	TOTAL NON-TAX	PROP.TAX	TOTAL RESOURCES	MILLS
FY04			11,492,120	11,492	ROAD	1,224,253	404,003	1,628,256	413,976	876,071	1,290,047	338,209	1,628,256	29.43
	15,407,720	15,408			BRIDGE	602,899	198,957	801,856	248,673	231,379	480,052	321,804	801,856	20.89
FY03			11,412,000	11,412	ROAD	1,037,690	340,294	1,377,984	489,524	566,756	1,056,280	321,704	1,377,984	28.19
	15,335,000	15,335			BRIDGE	573,274	186,682	759,956	236,349	204,639	440,988	318,968	759,956	20.80
FY02			11,972,000	11,972	ROAD	1,020,866	340,294	1,361,160	375,121	675,725	1,050,846	310,314	1,361,160	25.92
	16,636,000	16,069			BRIDGE	560,047	186,682	746,729	248,713	240,912	489,625	257,104	746,729	16.00
FY01			12974000	12974	ROAD	900,171	300,000	1,200,171	380,793	524,998	905,791	294,380	1,200,171	22.69
	16,637,000	16,637			BRIDGE	531,679	150,000	681,679	197,034	259,546	456,580	225,099	681,679	13.53
FY00			15,304,000	15,304	ROAD	937,391	272,441	1,209,832	302,157	613,991	916,148	293,684	1,209,832	19.19
	19,852,000	19,852			BRIDGE	682,709	105,388	788,097	36,612	531,922	568,534	219,563	788,097	11.06
FY99			15,930,566	15,931	ROAD	1,253,026	129,360	1,382,386	404,113	679,089	1,083,202	299,184	1,382,386	18.78
	21,041,380	21,041			BRIDGE	1,559,066	28,775	1,587,841	108,074	1,263,466	1,371,540	216,301	1,587,841	10.28
FY98			15,993,996	15,994	ROAD	1,410,181	129,360	1,539,541	566,251	653,410	1,219,661	319,880	1,539,541	20.00
	21,184,262	21,184			BRIDGE	735,862	24,500	760,362	292,924	149,678	442,602	317,760	760,362	15.00
FY97			15,701,333	15,701	ROAD	1,340,037	123,500	1,463,537	250,113	898,964	1,149,077	314,460	1,463,537	20.00
	20,899,053	20,899			BRIDGE	645,284	24,500	669,784	144,301	206,493	350,794	318,990	669,784	15.26
FY96			16,514,754	16,515	ROAD	1,572,248	33,500	1,605,748	436,313	839,135	1,275,448	330,300	1,605,748	20.00
	21,798,447	21,798			BRIDGE	483,604	14,500	498,104	138,547	141,517	280,124	217,980	498,104	10.00
FY95			16,801,535	16,802	ROAD	1,536,651	33,500	1,570,151	315,907	918,204	1,234,111	336,040	1,570,151	20.00
	21,925,299	21,925			BRIDGE	442,770	14,500	457,270	147,448	90,572	238,020	219,250	457,270	10.00
FY94			16,569,600	16,570	ROAD	1,474,122	33,500	1,507,622	471,462	704,760	1,176,222	331,400	1,507,622	20.00
	21,841,600	21,842			BRIDGE	443,405	14,500	457,905	130,070	109,415	239,485	218,420	457,905	10.00
FY93			16,676,597	16,676	ROAD	1,658,274	33,500	1,691,774	468,962	889,292	1,358,254	333,520	1,691,774	20.00
	21,745,758	21,746			BRIDGE	449,975	14,500	464,475	169,458	114,574	284,032	180,443	464,475	8.30
FY92			16,761,592	16,762	ROAD	1,879,722	33,500	1,913,222	758,685	819,297	1,577,982	335,240	1,913,222	20.00
	21,949,383	21,949			BRIDGE	442,780	14,500	457,280	116,616	121,174	237,790	219,490	457,280	10.00
FY91			16,887,446	16,887	ROAD	1,934,912	33,500	1,968,412	891,288	739,609	1,630,897	337,515	1,968,412	20.00
	22,165,995	22,166			BRIDGE	583,459	14,500	597,959	285,101	91,712	376,813	221,146	597,959	9.98
FY90			44,072,130	44,072	ROAD	2,188,455	25,000	2,213,455	1,193,728	358,645	1,552,373	661,082	2,213,455	15.00
	49,956,992	49,957			BRIDGE	425,637	10,500	436,137	292,371	19,496	311,867	124,270	436,137	2.49
FY89			60,619,523	60,620	ROAD	2,308,989	25,000	2,333,989	1,094,759	329,945	1,424,704	909,285	2,333,989	15.00
	66,400,031	66,400			BRIDGE	381,572	10,500	392,072	214,544	13,469	228,013	164,059	392,072	2.48
FY88			54,015,213	54,015	ROAD	2,381,700	25,000	2,406,700	1,272,496	323,979	1,596,475	810,225	2,406,700	15.00
	60,708,895	60,709			BRIDGE	337,229	10,500	347,729	226,404	79,164	305,568	42,161	347,729	0.70
FY87			95,377,910	95,378	ROAD	2,979,774	25,000	3,004,774	1,224,154	350,325	1,574,479	1,430,295	3,004,774	15.00
I-105	102,199,380	102,199			BRIDGE	446,780	10,500	457,280	200,930	16,400	217,330	239,950	457,280	2.35

Commissioners have opted to distribute more than the proportional share of the mills to the Bridge Fund (see last 5 years of mill totals)

Note: no dramatic increase in Non-Tax revenue due to Oil-related activities

Commissioners opted to add the floating mills -- total changed from 10.28 to 13.24

Return to Maximum Mills

1998
5 Additional Mills for Municipal Bridge: 5th Street Bridge

1997
5 Additional Mills for Municipal Bridge: 9TH Ave Bridge

1991
Start of maximum mills due to results of Bridge Inventory