Montana State Legislature

Exhibit Number: 3

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EXHIBIT 3
DATE 1/26/05
HB 5

Long-Range Building Program Proposal
2006-07 Biennium

Prepared for the
Long Range Planning Appropriations Subcommittee

Ref: Governor's Budget, Volume 4

“The LRBP”:

The Long-Range Building Program (LRBP) was established in 1965, and provides us with the framework for identification and funding for construction and maintenance of state buildings.

Program Perspective:

- State has 4,154 buildings on inventory with a total square footage of over 20.5 million sq.ft.
- Total building replacement value is $1.76 billion (excluding contents).
- Capital improvement needs vary broadly.
- To administer the LRBP, A&E tracks between 175-225 active projects at any one time.
- LRBP appropriations are “continuing approps”.

“The LRBP Cycle”

Prior to this Session:

- Jan 15, 2004 – A&E starts 2006-2007 LRBP program by notifying all state agencies and posting instructions and procedures on state web site.
- Feb 15, 2004 – Agencies submit preliminary list of anticipated projects that will exceed $250,000.

- July 1, 2004 – Agencies, including the Montana University System/CHE, submit final capital improvement requests for the 2006-2007 biennium.

- July 1 thru Sept 15, 2004 – A&E completes analyses of agency requests and makes prioritized project recommendations in line with projected funding levels, and consistent with OBPP and Governor's guidance.

- Sept 15 thru Oct 15, 2004 – A&E and OBPP review projects, revenue estimates, and anticipated executive decisions.

- Oct 15 thru Oct 30, 2004 – A&E and OBPP review LRBP proposal with Governor.

- A&E makes final revisions to LRBP and transmits to OBPP for inclusion in the Executive Budget proposal.

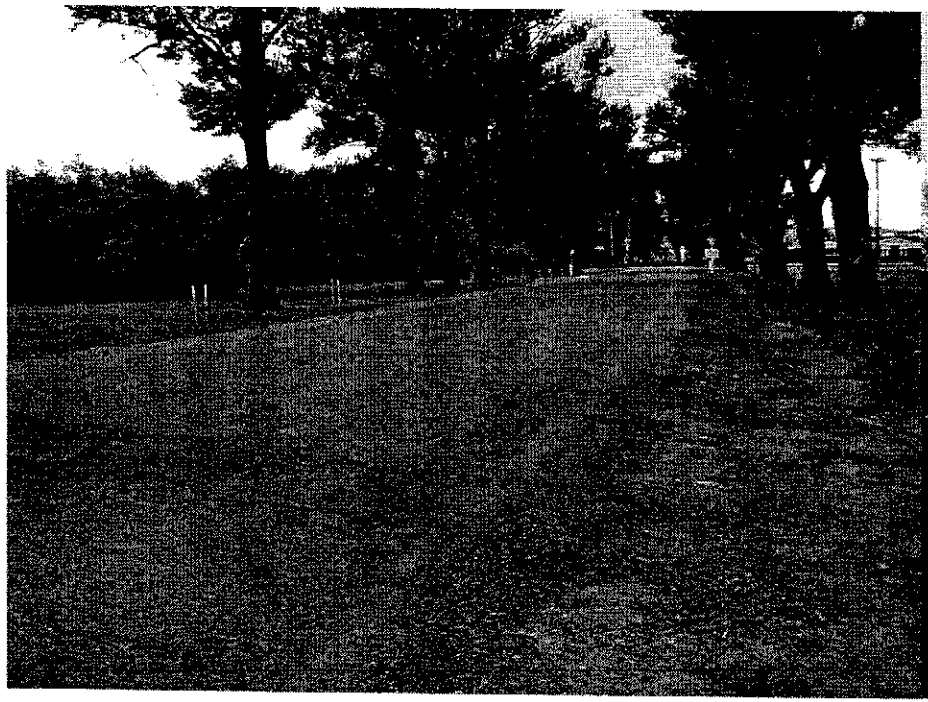
Implementation after Session:

- Conduct the architect/engineer consultant selection process.
- Advertise, bid, and award construction contracts.
- Administer construction contracts and consultant contracts.
- Provide budgeting and accounting services for the LRBP and the division.
- Provide planning services to all state agencies.

“Since Last Session—Project Updates”

Road Repair & Chip Seal, MSH-Warm Springs (1 of 1):

BEFORE



AFTER