EXHIBIT 3
DATE 2/13/05
HB 540

General Fund and Tution O&M Costs - MSU Campuses - HB005/HB540 Projects
Based on FY06-07 Present Law Base Funding Splits

			First Full Biennium				
	Additional GSF	Academic Percent	O&M Cost	GF Percent	Tuition Percent	State General Fund	Tuition
HB 540							
MSU-BZN Gaines Renovation	0	100%	439,804	76%	24%	334,251	105,553
MSU-GTF-COT Addition	60,000	100%	1,107,554	99%	1%	1,096,478	11,076
MSU-BIL-COT Add/Renovate	32,000	100%	280,000	93%	7%	260,400	19,600
MSU-MAES Projects	16,441	100%	245,965	100%	0%	245,965	0
HB 005							
MSU-BZN AnBioScience	30,000	100%	$712,250	76%	24%	541,310	170,940
MSU-BZN Native Am Student Center	18,000	100%	$314,281	76%	24%	238,854	75,427
MSU-BZN Museum of the Rockies Addition	14,400	50%	$194,573	76%	24%	73,938	120,635
MSU-BZN Black Box Theatre	0	100%	$0	76%	24%	0	0
TOTAL			$3,294,427			$2,791,196	$503,231

General Fund and Tution O&M Costs - MSU Campuses - HB005/HB540 Projects
Based on Historical Present Law Base Funding Splits

			First Full Biennium				
	Additional GSF	Academic Percent	O&M Cost	GF Percent	Tuition Percent	State General Fund	Tuition
HB 540							
MSU-BZN Gaines Renovation	0	100%	439,804	41%	59%	180,320	259,484
MSU-GTF-COT Addition	60,000	100%	1,107,554	54%	46%	598,079	509,475
MSU-BIL-COT Add/Renovate	32,000	100%	280,000	48%	52%	134,400	145,600
MSU-MAES Projects	16,441	100%	245,965	100%	0%	245,965	0
HB 005							
MSU-BZN AnBioScience	30,000	100%	$712,250	41%	59%	292,023	420,228
MSU-BZN Native Am Student Center	18,000	100%	$314,281	41%	59%	128,855	185,426
MSU-BZN Museum of the Rockies Addition	14,400	50%	$194,573	41%	59%	39,887	154,686
MSU-BZN Black Box Theatre	0	100%	$0	41%	59%	0	0
TOTAL			$3,294,427			$1,619,529	$1,674,898

General Fund and Tution O&M Costs - UM Campuses - HB005/HB540 Projects
Based on FY06-07 Present Law Base Funding Splits

			First Full Biennium				
	Additional GSF	Academic Percent	O&M Cost	GF Percent	Tuition Percent	State General Fund	Tuition
57th Legislative Session							
Journalism School (Anderson Hall)	57,000	100%	$687,316	75%	25%	515,487	171,829
Law School	43,275	100%	$521,804	75%	25%	391,353	130,451
HB 005							
New Gallery Space, UM-Missoula, Authority Only	36,000	100%	$414,515	75%	25%	310,886	103,629
New Forestry Complex, UM-Missoula, Authority Only	92,071	100%	$1,109,344	75%	25%	832,008	277,336
New Construction - Consolidate Campus, UM-Missoula College of Technology, Authority Only	79,623	100%	$964,648	75%	25%	723,486	241,162
HB 540							
Helena COT New Construction	31,570	100%	$380,673	98%	2%	373,060	7,613
MBMG/Petroleum Building (7m cash, 7.4 m authority)	70,000	100%	$1,301,626	86%	14%	1,119,398	182,228
TOTAL			$5,379,926			$4,265,678	$1,114,248

General Fund and Tution O&M Costs - UM Campuses - HB005/HB540 Projects
Based on Historical Present Law Base Funding Splits

			First Full Biennium				
	Additional GSF	Academic Percent	O&M Cost	GF Percent	Tuition Percent	State General Fund	Tuition
57th Legislative Session							
Journalism School (Anderson Hall)	57,000	100%	$687,316	37%	63%	254,307	433,009
Law School	43,275	100%	$521,804	37%	63%	193,067	328,737
HB 005							
New Gallery Space, UM-Missoula, Authority Only	36,000	100%	$414,515	37%	63%	153,371	261,144
New Forestry Complex, UM-Missoula, Authority Only	92,071	100%	$1,109,344	37%	63%	410,457	698,887
New Construction - Consolidate Campus, UM-Missoula College of Technology, Authority Only	79,623	100%	$964,648	37%	63%	356,920	607,728
HB 540							
Helena COT New Construction	31,570	100%	$380,673	50%	50%	190,337	190,337
MBMG/Petroleum Building (7m cash, 7.4 m authority)	70,000	100%	$1,301,626	49%	51%	637,797	663,829
TOTAL			$5,379,926			$2,196,255	$3,183,671