

Amendments to House Bill No. 5
1st Reading Copy

Requested by

For the House Joint Appropriations Subcommittee on Long Range
Planning Committee

Prepared by Greg Petesch
February 17, 2005 (7:01am)

1. Title, line 12.

Following: "MCA;"

Insert: "REMOVING THE AUTHORITY FOR THE CONSTRUCTION OF THE LIFE
SCIENCES BUILDING AT THE UNIVERSITY OF MONTANA; AMENDING
SECTION 2, CHAPTER 557, LAWS OF 1999;"

2. Page 9, line 18.

Insert: "Section 12. Section 2, Chapter 557, Laws of 1999, is
amended to read:

"Section 2. Capital projects appropriations. (1) Except as
provided in subsection (4)(c), the following money is
appropriated for the indicated capital projects from the
indicated sources to the department of administration, which is
authorized to transfer the appropriated money among the necessary
fund types for these projects:

Agency/Project LRBP Other Funding Sources

DEPARTMENT OF ADMINISTRATION

Health and Safety Projects, Statewide \$730,000 \$ 250,000

Auxiliary

Hazardous Material Remediation, Statewide 300,000

Roof Replacements or Repairs, Statewide 521,000

Facility Assessments, Statewide 100,000 50,000 State Special
Revenue

100,000 Federal Special Revenue

50,000 Auxiliary

Capital Renovation 1,000,000 Capitol Land Grant Revenue

Renovate Haynes Gallery Area,

Historical Society 1,000,000 Donations

DEPARTMENT OF CORRECTIONS

Expand Women's Prison, MWP 6,475,000 Federal Special Revenue

Missoula Regional Correctional Facility

Supplemental 526,497 Federal Special Revenue

Construct Reception Unit, MSP 5,500,000 Federal Special Revenue

170,000 General Fund

DEPARTMENT OF FISH, WILDLIFE AND PARKS

Bluewater Hatchery Renovations 200,000 State Special Revenue

Construct Fort Peck Fish Hatchery 14,640,000 Federal Special
Revenue

DEPARTMENT OF MILITARY AFFAIRS

Construct New Armory, Kalispell 3,900,000 Federal Special Revenue
Construct New Armory, Bozeman 4,600,000 Federal Special Revenue

MONTANA UNIVERSITY SYSTEM

Sprinkle Library, UM-Missoula 657,000

Ventilate and Update Fine

Arts Building, UM-Missoula 450,000

Boiler Upgrade and Ventilation, UM-Tech 530,000 120,000 Auxiliary

Maintain HVAC Systems, MSU-Billings
and COT-Billings 500,000

Replace Steam Distribution Piping, UM-Dillon 800,000 400,000
Auxiliary

Upgrade Boiler Controls, UM-Missoula 125,000 100,000 Auxiliary

Roof Replacements or Repairs,

University System 1,591,000

Maintain Main Hall Exterior, UM-Dillon 225,000

Renovate Cowan Hall, MSU-Northern 511,000

Addition to Paxson Gallery, UM-Missoula 2,500,000 Higher
Education Funds, Federal, Donations, Grants, Plant Funds

Applied Technology Center Feasibility Study,
MSU-Northern 50,000

Construct Nondenominational

Chapel, UM-Tech 1,500,000 Donations

Forestry/Journalism Addition, UM-Missoula 10,000,000 Federal,
Donations, Grants, Plant Funds

Native American Study Center, UM-Missoula 3,500,000 Higher
Education Funds, Federal, Donations, Grants, Plant Funds

~~Life Sciences Building, UM-Missoula 23,000,000 Federal, State,
Donations,~~

~~Grants, Plant Funds~~

Rural Technology Education Center, UM-Dillon 350,000 Higher
Education Funds, Federal, Donations, Grants, Plant Funds

DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION

Lincoln Unit Office/Quarters and

Clearwater Egress 125,000

DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES

Sprinkle MMHNCC, Lewistown 300,000

Construct Special Care Unit,

Montana Veterans' Home 1,179,374 State Special Revenue

Improve Eastern Montana Veterans' Home 290,250 State Special
Revenue

Improve Montana Veterans' Home 187,530 State Special Revenue

DEPARTMENT OF TRANSPORTATION

Construct Equipment Storage Buildings
and Roof Replacement at Helena

Headquarters, Statewide 2,100,000 Highways State Special Revenue

Construct Core Drilling Building, Helena 1,000,000 Highways State
Special Revenue

(2) In the event one or both of the national guard armories
located in Bozeman and Whitefish, Montana, and approved in House

Bill No. 14 for replacement are sold prior to construction of the new Bozeman and Kalispell armories, the proceeds of the sale that were deposited to the general fund are appropriated for replacement construction up to a maximum of \$4,000,000 and the bond authority in House Bill No. 14 is reduced by a like amount.

(3) The department of public health and human services is seeking federal funds for use in the construction of the special care unit, Montana veterans' home. If federal funds become available for this purpose, the department shall reimburse funds from the state special revenue account used to build the new unit. The total amount approved for the project from all sources is \$1,179,374.

(4) (a) The 56th legislature authorizes four department of corrections' capital construction projects in the 2001 biennium. Funding for the projects is contained in House Bill No. 14 and subsection (1) of this section. The total project cost and the authorized funding for each project are as follows:

(i) \$9,375,000 for the women's prison expansion in Billings, funded by \$2,900,000 of general obligation bond proceeds authorized in House Bill No. 14 and by \$6,475,000 of federal funds appropriated in subsection (1) of this section;

(ii) \$2,225,000 for completing the Pine Hills youth correctional facility in Miles City, funded from general obligation bond proceeds authorized in House Bill No. 14;

(iii) \$5,670,000 to construct a reception unit at Montana state prison in Deer Lodge, funded by \$170,000 of general fund money and by \$5,500,000 of federal funds appropriated in subsection (1) of this section; and

(iv) \$3,000,000 for security improvements and expanding the Wallace building at Montana state prison in Deer Lodge, funded from general obligation bond proceeds authorized in House Bill No. 14.

(b) The 56th legislature notes that approximately \$8,714,600 of federal department of justice funds are anticipated to become available for capital construction projects for the department of corrections in the 2001 biennium. It is the intent of the 56th legislature that the federal funds be used to the maximum extent possible. It is further the intent of the 56th legislature that the priority for using these federal funds is:

(i) up to \$6,475,000 for the women's prison expansion project, line-itemed in subsection (1);

(ii) up to \$526,497 for the Missoula regional correctional facility supplemental; and

(iii) up to \$5,500,000 for the construction of the reception unit at Montana state prison, line-itemed in subsection (1).

(c) (i) It is the intent of the legislature that the department of corrections may not accept federal funds for capital construction unless all conditions necessary to receive the federal dollars have been irrevocably met in advance of the expenditure of the federal funds.

(ii) It is further the intent of the legislature that federal spending authority for a capital construction project may be used only for the project identified in the law authorizing the project and may not be used for any other project.

(5) The appropriation for the Fort Peck fish hatchery in subsection (1) is contingent upon passage and approval of House Bill No. 20.

(6) The 56th legislature authorizes the construction of the rural technology education center at western Montana college of the university of Montana at a total project cost of \$4,520,000. Subsection (1) of this section contains \$350,000 in other revenue authority for this project, and House Bill No. 14 contains \$4,170,000 in general obligation bond authority for this project. In the event that other additional funds become available for this project during its construction, the general obligation bond authority in House Bill No. 14 must be reduced by a like amount and other revenue authority is increased by a like amount in subsection (1) of this section for the same purpose."

Renumber: subsequent sections

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