

**Renewable Resource Grants-Statutory Position  
 as summarized for the House Appropriations Committee**

State Special Revenue Account (02272)

Statutory RRGL Grant Revenue Projections

Estimated Beginning Fund Balance-(7/1/2005) \$382,026  
 Revenue Projections

Resource Indemnity Trust Interest - Grant Allocation	\$4,000,000	15-38-202 (2)(a)(ii)-"for the purpose of making grants"
Excess coal tax proceeds from debt service and interest	516,009	Excess coal severance tax proceeds allocated by 85-1-619, MCA-coal
STIP / Other interest	20,000	
Administrative Fees	<u>14,000</u>	Fees and charges collected by the department for the servicing of loans, including arrangements for obtaining security interests
2007 Biennium Revenues:		
Transfer of RDGP funds (requested in HB 7)	<u>400,000</u>	
		\$4,550,009
		<u>\$400,000</u>
Total 02272 Funds Available:		\$5,332,035

Statutorily Appropriate Uses of Grant Funds

Proposed Expenditures		
* Administration - DNRC	(457,841)	
Emergency Grants	(100,000)	
Project Planning Grants	<u>(300,000)</u>	
Total Other Appropriations)		<u>(857,841)</u>
Balance Available for Renewable Resource Grants:		\$4,474,194

<u>HB 6</u>			<u>HB 6</u>	
<u>R</u>	<u>Pg</u>	<u>Ln</u>	Applicant	
				\$4,474,194
1	2	6	Milk River Joint Board of Control	
		7	Halls Coulee Siphon Repair	\$100,000
2		8	Spring Meadows County Water District	
		9	Drinking Water Project	100,000
3		10	Montana State University	
		11	Four Corners Surface and Groundwater Study	99,618
4		12	Beaverhead CD	
		13	Spring Creek Restoration	100,000
5		14	St. Ignatius, Town of	
		15	Wastewater Improvement Project	100,000
6		16	DNRC	
		17	Deadmans Basin Supply Canal Rehab Project	100,000
7		18	Jefferson Valley CD	
		19	Jefferson River Restoration	95,469
8		20	Carter Chouteau County WSD	
		21	Drinking Water Project	100,000
9		22	Sheridan, Town of	
		23	Drinking Water Project	100,000
10		24	Lower Yellowstone Irrigation District	
		25	Lower Yellowstone Canal	100,000
11		26	DNRC	
		27	Frenchman Dam Rehab Study	100,000
12		28	DNRC	
		29	Martinsdale North Dam Riprap Program	100,000
13		30	Seeley Lake Sewer District	
	3	1	Wastewater Improvement Project	100,000
14		2	Upper/Lower River Road WSD	
		3	Drinking Water and Wastewater Project	100,000
15		4	Buffalo Rapids Irrigation District	
		5	Canal Automation	88,955
16		6	Choteau, City of	
		7	Drinking Water Project	100,000
17		8	Dodson, Town of	
		9	Wastewater System Improvements	100,000
18		10	Gallatin County	
		11	Floodplain Delineation Project	100,000
19		12	Yellowstone Irrigation District	
		13	Flow Measurement Project	100,000
20		14	Gardiner-Park County WD	
		15	Drinking Water Project	100,000
21		16	Liberty County CD	
		17	Chester Sprinkler Irrigation Project	100,000
22		18	Cascade, Town	
		19	Drinking Water Project	100,000
23		20	Ranch-Lake County WSD	
		21	Drinking Water Project	100,000
24		22	Libby, City of	
		23	Wastewater Improvement Project	100,000
25		24	Broadview, Town of	
		25	Broadview Water Supply Study	99,997
26		26	DNRC	
		27	Martinsdale Outlet Canal Drop Structures	100,000
27		28	Roosevelt County CD	
		29	Fort Peck Irrigation Quality and Quantity Phase I	99,995
28		30	Buffalo Rapids Irrigation District	
	4	1	Improving Efficiency and Quality	100,000

**Renewable Resource Grants-Statutory Position**

HB 6

R	Pg	Ln	Applicant	Requested		
					1,690,160	
29	4	2	Paradise Valley ID			
		3	Turnout Replacement Project	100,000	1,590,160	
30		4	Manhattan, Town of			
		5	Wastewater Treatment System Improvements - Phase	100,000	1,490,160	
31		6	Woods Bay Homesites County WSD			
		7	Water System Improvements	100,000	1,390,160	
32		8	Custer Area, Yellowstone County WSD			
		9	Wastewater Improvement Project	100,000	1,290,160	
33		10	Fort Belknap Irrigation District			
		11	Sugar Factory Lateral Project Phase II	100,000	1,190,160	
34		12	Laurel, City of			
		13	Wastewater Improvement Project	100,000	1,090,160	
35		14	Yellowstone CD			
		15	Canyon Creek Restoration	100,000	990,160	
36		16	Valier, Town of			
		17	Wastewater Improvement Project	100,000	890,160	
37		18	Fairfield, Town of			
		19	Wastewater Improvement Project	100,000	790,160	
38		20	Glasgow Irrigation District			
		21	Vandalia Dam Improvements Phase III	100,000	690,160	
39		22	Ennis, Town of			
		23	Wastewater Improvement Project Phase II	100,000	590,160	
40		24	Bighorn CD			
		25	Alluvial Aquifers of Northern Bighorn County	100,000	490,160	current funding line-\$3,984,034
41		26	Savage Irrigation District			
		27	Savage Irrigation Rehabilitation Plan	62,814	427,346	
42		28	Butte-Silver Bow			
		29	Big Hole River Transmission Line Replacement	100,000	327,346	
43		30	Whitefish, City of			
	5	1	Drinking Water Project	100,000	227,346	
44		2	Circle, Town of			
		3	Wastewater Improvement Project	100,000	127,346	
45		4	Black Eagle WASD			
		5	Water System Improvements	50,000	77,346	
46		6	Lewis and Clark CD			
		7	Florence Canal Rehabilitation	100,000	(22,654)	
47		8	<del>Sweet Grass County CD</del>			
		9	<del>Middle Glaston Reservoir Feasibility Study</del>	0	(22,654)	
47		10	Livingston, City of			
		11	Livingston Flood Damage Reduction Study	100,000	(122,654)	funding line-\$4,596,848
48			Missoula County			
			Grant Creek Restoration and Flood Mitigation	100,000	(222,654)	
49		12	Liberty County CD			
		13	Marias Baseline Development Project	100,000	(322,654)	
50		14	Hammond Irrigation District			
		15	Porcupine Creek Siphon Rehab	38,200	(360,854)	
51		16	Bear Creek, Town of			
		17	Drinking Water Project	100,000	(460,854)	
52		18	Ryegate, Town of			
		19	Wastewater System Improvements	100,000	(560,854)	
53		20	Sun Prairie Village County WSD			
		21	Drinking Water Project	100,000	(660,854)	
54		22	Butte Silver Bow			
		23	Water Master Plan	100,000	(760,854)	
55		24	DNRC			
		25	Increasing Montana Water Management Capacity	99,714	(860,568)	
56		26	Milk River Joint Board of Control			
		27	Lake Sherburne Dam Outlet Works Rehab	100,000	(960,568)	
57		28	Bigfork County WSD			
		29	Wastewater System Improvements	100,000	(1,060,568)	
58		30	Ruby Valley CD			
	6	1	Ruby Groundwater Management Plan	33,694	(1,094,262)	
59		2	Cartersville Irrigation District			
		3	Sand Creek Siphon Rehab Project	100,000	(1,194,262)	
			<b>Recommended Grant Funding in HB 6:</b>			(4,000,000)
			Ending Fund Balance of Grants Account:			\$474,194
			Resource Indemnity Trust Interest - MSU Northern		480,000	
			Resource Indemnity Trust Interest - Additional		1,034,400	
			Total Other Funds:			\$1,514,400
			MSU-Northern Statutory Appropriation		(480,000)	
			Flathead Basin Commission - DNRC		(16,002)	
			Water Court - Judiciary		(1,533,510)	
			HB-2-DR's (2412)		-	
			Total Other Appropriations:			(2,029,512)
			2007 Projected Ending Fund Balance:			(\$40,918)

\* Includes pay plan increase

15-38-202 (2)(a)(i)-statutorily appropriated...to support operations of the environmental science-water quality instructional programs at MSU-Northern  
15-38-202 (2)(c)(i)-30% remainder allocated to renewable resource grant and loan program created in 85-1-604

Amendments to House Bill No. 6  
1st Reading Copy

For the House Joint Appropriations Subcommittee on Long Range  
Planning Committee

Prepared by Catherine Duncan  
March 14, 2005 (6:00pm)

1. Page 3, line 20.

**Strike:** "Ranch-Lake"

**Insert:** "Ranch"

2. Page 5.

**Strike:** line 8 through line 9 in their entirety

3. Page 5.

**Following:** line 11

**Insert:** "Missoula County"

"(Grant Creek Restoration and Flood Mitigation) \$100,000"

- END -

**Appropriation Subcommittee of Long Range Planning committee  
report for HB 6.**

1. Corrects the county name for the Ranch County Water and Sewer District.

2. Removes the Sweet Grass County project from the grant funding.

3. This amendment adds the Missoula County Grant Creek project to the list of projects that could be funded with "funds not accepted or used by higher-ranked projects"(pg 1, line 29-30).