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Natural Resource and Commerce
Approporitions Sub Committee

	Agency Number	FY 2004 Base	PLA*	NP	FY2006 Budget	PLA	NP	FY2007 Budget	Biennium Budget
Fish, Wildlife & Parks	52010	52,390,256	2,033,279	6,868,408	61,291,943	(1,080,381)	3,807,511	55,117,386	116,409,329
Environmental Quality	53010	41,344,127	44,742,386	5,325,115	91,411,628	3,762,409	3,318,667	48,425,203	139,836,831
Natural Resrouces & Conservation	57060	35,079,769	7,771,550	1,147,860	43,999,179	6,575,353	985,835	42,640,957	86,640,136
Agriculture	62010	9,289,453	6,185,435	25,000	15,499,888	2,527,201	25,000	11,841,654	27,341,542
Livestock	56030	7,426,758	626,137	36,108	8,089,003	651,959	33,888	8,112,605	16,201,608
Commerce	65010	19,686,930	3,468,666	-	23,155,596	2,111,384	-	21,798,314	44,953,910
Total Combined Funding		$ 165,217,293	$ 64,827,453	$ 13,402,491	$ 243,447,237	$ 14,547,925	$ 8,170,901	$ 187,936,119	$ 431,383,356
Funding									
General Fund		22,564,022			28,508,116			28,177,220	56,685,336
State Special Revenue		86,597,136			134,939,961			92,262,364	227,202,325
Federal Revenue		55,770,617			79,631,883			67,126,943	146,758,826
Proprietary		285,518			367,277			369,592	736,869
Total Funding by Source		$ 165,217,293			$ 243,447,237			$ 187,936,119	$ 431,383,356

* PLA = Present Law Adjustment
* NP = New Proposals

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