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Coal Tax Shared Revenue Fund - Historical Appropriations and Expenditures

	FY 2001			FY 2002			FY 2003			FY 2004		
	Appropriated	Expended	%**	Appropriated	Expended	%	Appropriated	Expended	%	Appropriated	Expended	%
Library Commission	266,306	264,669	10%	284,237	283,834	11%	224,132	214,158	11%	375,390	375,327	11%
Natural Resources	757,158	738,027	30%	763,835	744,897	28%	607,437	587,861	29%	632,139	622,408	19%
Commerce*	1,099,470	1,086,261	43%	1,226,581	1,213,372	46%	1,098,336	854,822	52%	1,844,375	348,253	56%
Agriculture	432,907	373,706	17%	415,577	294,758	15%	193,473	223,438	9%	450,065	440,306	14%
Totals	$ 2,555,841	$ 2,462,663	100%	$ 2,690,230	$ 2,536,861	100%	$ 2,123,378	$ 1,880,279	100%	$ 3,301,969	$ 1,786,294	100%
Unexpended Approp.		$ 93,178			$ 153,369			$ 243,099			$ 1,515,675	

* Commerce has predominantly been provided with biennial appropriations
** Pecent of total appropriated

January 6, 2004 LFD

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