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### Treasure State Endowment Program (TSEP)

- Created in June 1992 when Montana voters passed Legislative Referendum 110
- State-funded grant program that assists local governments with the construction or repair of:
  - drinking water systems
  - wastewater treatment facilities
  - sanitary or storm sewer systems
  - solid waste disposal and separation systems
  - bridges

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The purpose of the Treasure State Endowment Program is to assist local governments in funding infrastructure projects that will:

- Protect the public's health and safety
- Help make local public facility projects affordable
- Promote economic development and job creation

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- **Eligible Applicants** - Cities and towns, counties, consolidated governments, tribal governments, and county or multi-county water, sewer, or solid waste districts
- TSEP provides the following types of financial assistance: construction grants, preliminary engineering grants, and emergency grants
- **Funding** - The Treasure State Endowment Fund, which is part of the permanent coal trust fund, funds the program - no general funds are used

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- 47 applications were received in May 2004 for construction project grants
- **OBPP** revenue projections - \$15,638,802
  - Projects #1 through #39 would be funded
- **Legislature's** revenue projections - \$18,200,618
  - All 47 of the projects would be funded

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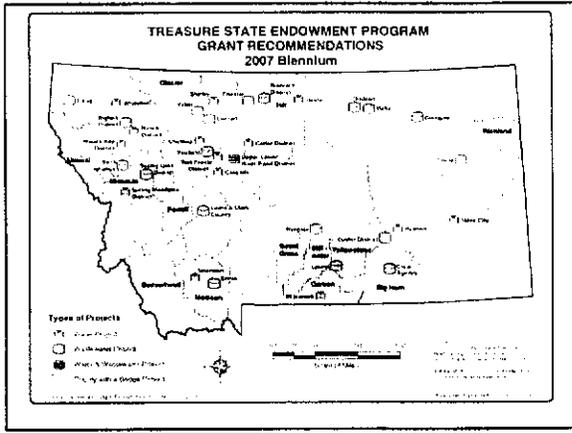
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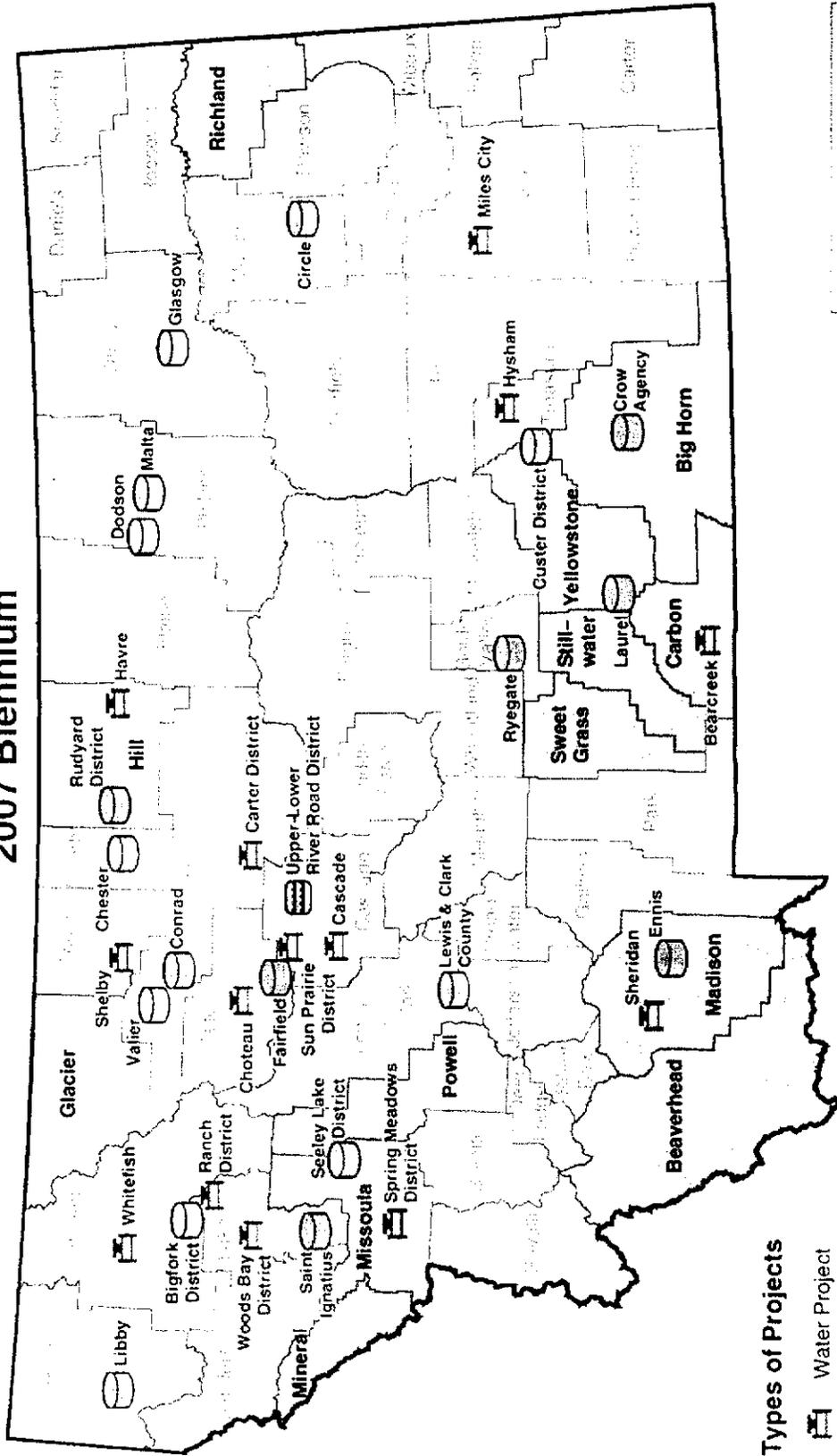
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# TREASURE STATE ENDOWMENT PROGRAM GRANT RECOMMENDATIONS 2007 Biennium



## Types of Projects

-  Water Project
-  Wastewater Project
-  Water & Wastewater Project
-  County with a Bridge Project



Created by:  
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### TSEP Applicants and the Amount of Dollars Recommended for the 2007 Biennium

Rank	Applicant	Type of Project	Amount Requested	Proposed Grant Award <sup>1</sup>	Cumulative Proposed Award
1	St. Ignatius	Wastewater	\$500,000	\$500,000	\$500,000
2	Rudyard District	Wastewater	441,950	524,503	1,024,503
3	Carter District	Water	500,000	500,000	1,524,503
4	Cascade	Water	500,000	500,000	2,024,503
5	Madison County	Bridge	179,911	179,911	2,204,414
6	Lewis & Clark County	Wastewater	299,802	288,757	2,493,171
7	Stillwater County	Bridge	399,853	399,853	2,893,024
8	Seeley Lake District	Wastewater	500,000	500,000	3,393,024
9	Dodson	Wastewater	427,500	427,500	3,820,524
10	Conrad	Wastewater	500,000	500,000	4,320,524
11	Sweet Grass County	Bridge	144,989	144,989	4,465,513
12	Havre	Water	500,000	500,000	4,965,513
13	Powell County	Bridge	158,348	158,348	5,123,861
14	Mineral County	Bridge	80,090	80,090	5,203,951
15	Glacier County	Bridge	500,000	500,000	5,703,951
16	Malta	Wastewater	500,000	500,000	6,203,951
17	Crow Tribe (for Crow Agency)	Wastewater	500,000	500,000	6,703,951
18	Libby	Wastewater	500,000	500,000	7,203,951
19	Big Horn County	Bridge	142,500	142,500	7,346,451
20	Custer District	Wastewater	500,000	500,000	7,846,451
21	Hill County	Bridge	450,750	450,750	8,297,201
22	Glasgow	Wastewater	500,000	500,000	8,797,201
23	Valier	Wastewater	500,000	500,000	9,297,201
24	Sheridan	Water	500,000	500,000	9,797,201
25	Beaverhead County	Bridge	84,886	84,886	9,882,087
26	Whitefish	Water	457,500	457,500	10,339,587
27	Richland County	Bridge	453,841	453,841	10,793,428
28	Upper-Lower River Road District	Water/Wastewater	500,000	500,000	11,293,428
29	Laurel	Wastewater	500,000	500,000	11,793,428
30	Ennis	Wastewater	204,894	204,894	11,998,322
31	Choteau	Water	500,000	500,000	12,498,322
32	Missoula County	Bridge	275,172	275,172	12,773,494
33	Miles City	Water	500,000	500,000	13,273,494
34	Yellowstone County	Bridge	187,800	187,800	13,461,294
35	Ranch District	Water	500,000	360,000	13,821,294
36	Hysham	Water	470,920	462,359	14,283,653
37	Carbon County	Bridge	97,100	97,100	14,380,753

38	Spring Meadows District	Water	500,000	487,500	14,868,253
39	Woods Bay District	Water	500,000	500,000	15,368,253
40	Circle	Wastewater	500,000	500,000	15,868,253
41	Fairfield	Wastewater	500,000	126,000	15,994,253
42	Sun Prairie District	Water	500,000	500,000	16,494,253
43	Ryegate	Wastewater	394,081	394,081	16,888,334
44	Chester	Wastewater	200,000	200,000	17,088,334
45	Shelby	Water	250,000	250,000	17,338,334
46	Bearcreek	Water	249,787	87,641	17,425,975
47	Bigfork District	Wastewater	<u>500,000</u>	<u>262,500</u>	<u>17,688,475</u>
Total			\$18,551,674	\$17,688,475	\$17,688,475

<sup>1</sup> The amount recommended if there are sufficient monies to fund the project.

- Over \$58 million in matching construction grants has been awarded to 155 local governments since 1993
  - The total cost to build these 155 projects was over \$278 million
  - Overall, each TSEP grant dollar awarded has leveraged \$3.80 from other funding sources
- 68 construction projects are currently being administered by the TSEP staff
- 72 preliminary engineering studies have been completed by local governments since FY 2002
- Eight emergency projects have been completed by local governments since FY 2002

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**Community Development  
Block Grant (CDBG) Program**

- Federally-funded program created by the federal Housing and Community Development Act of 1974
- Administered nationally by the U.S. Department of Housing and Urban Development (HUD)
- The Department of Commerce has administered the State CDBG Program since 1982
- Provides grants for cities, towns and counties under 50,000 population

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- *Purpose* - To help local governments meet their highest priority community development needs, particularly needs affecting low and moderate income families
- *Funding* - The Division administers approximately \$5 million each year divided among three areas:
  - Public Facilities Projects                      \$3,201,605
  - Housing & Neighborhood Renewal Projects    \$1,438,403
  - Planning Grants                                      \$225,000
- The State must provide a match equal to two percent of the federal funds for program administration

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