

**Requested Rates for Internal Service Funds
Fee/Rate Information for Legislative Action**

Agency Number: 6501
Fund Number: 06542

	FYE 02	FYE 03	FYE 04	Budgeted FY 05	-----Requested----- FY 06	FY 07	AUTHORITY
State Programs Indirect Cost Rate	15.50%	15.50%	15.00%	15.00%	13.70%	13.65%	See Below
Federal Programs Indirect Cost Rate	15.50%	15.50%	15.00%	15.00%	13.70%	13.65%	See Below

Allocation Methodology: Indirect costs for the Director's Office/Management Services Division are allocated to supported programs via a federally approved indirect cost plan for federally funded programs, and a legislatively approved rate for state funded programs. Indirect cost rates are charged to supported programs based upon actual personal services expenditures.

Authority: Federally negotiated indirect cost plan for federally funded programs, and legislatively approved rate for state funded programs. FY 2006 and FY 2007 federal rate is an estimated negotiated rate.