DNRC Funding

1/11/2005

Fund	Title	Description
2015	Tsep Reg. Water Sys	TSEP funds for admin costs for collaboration on regional water systems
2031	Forest Resource - Nursery	Revenues and expenses of state nursery
2039	Forestry-Fire Protection	Fire protection assessments
2052	Rangeland Improvement Loans	Revolving loan program for Rangeland loans and administration of program
2073	Forestry - Slash Disposal	Fee for slash disposal collected when harvesting timber on state lands
2104	Mis SSR	Accounting for state grants and contracts
2145	Broadwater O&M	Funds to operate and maintain the Broadwater dam, income from power sales
2177	Cst 90 Fisheries Mitigation	Coal Severance Tax bonds for Broadwater Dam& required fisheries mitigation work
2216	Water Storage	RIT - used for rehabilitation of dams and water storage projects
2241	Dsl Recreational Use Account	10% of the $2 surcharge on conservation licenses transferred from FWP
2270	Treasure State Endow. (TSEP)	Interest earned on coal severance trust for water system projects
2272	Renewable Resources	RIT - used for grants and loans to enhance renewable resources and operating for administration
2280	Forest Resources - Timber Sales	Timber sale revenue to be used for documentation and prep of new sales
2316	Go94B/Ban 93D Admin	State share of DW/WW program funded through general obligation bonds.
2324	Trust Land Banking	Ten percent of land banking proceeds to cover costs of selling/exchanging land
2340	Coal Severance Tax Shared SSR	Portion of the 7.75% of coal severance tax, support of conservation districts
2351	Water Project Land Lease Act	Lease fees from project lands, used to manage water project program
2409	General License Acct	Funds from the sale of fish/hunt licenses, transferred from FWP for oversight on their dams
2430	Water Rights Appropriation	Water rights filing fees to support water rights program
2432	Oil & Gas Era	Taxes levied on oil/gas wells and class II operating fees; supports O&G board
2433	Grazing District Fees	Fees collected from members of grazing districts to support grass commission
2449	Forest Resources - Forest Imp	Fee added to timber sales from state land for reforestation, road maintenance, etc.
2450	State Lands Res. Dev	3% of trust revenues for improvement and development of state lands to increase revenues
2458	Reclamation & Development	RIT - Provides grants to repair, reclaim, & mitigate environmental damage to public resources
2470	State Project Hydro Earnings	Revenues from the sale of power from state owned hydro projects-used for rehab of state dams
2490	Drinking Water Investment	Investment earnings on the drinking water revolving fund, implement safe drinking water act
2681	Historic Right-Of-Way Acct	Fees collected for applications for a historic right away deed
2825	Water Well Contractors	Fees from water well contractors to support the board
2836	Trust Land Commercial Lease	Ten percent of lease revenues to cover costs of commercial leasing program
2938	TLMD Administration	Appropriation from mineral royalties and land revues for the use of managing trust lands
3034	Yellowstone Groundwater NPS	National Park Service water compact, funding for groundwater work within Yellowstone
3068	Forest Resources - Fire	Federal funding for fire related activities such as defensible space, hazard reduction, etc
3069	Forest Resources - Pfa	Federal funding for general forestry issues such as stewardship and health monitoring
3094	FEMA Federal Grants	Grants to the state for various FEMA related activities, such as flood control
3178	Res. Dev & Consv. Ed	Funding from the national resources and conservation services for cons. Dist. Projects
3245	Wastewater Treatment Plant	Funds for waste water control and the waste water revolving fund
3255	CSD Federal Indirect	Federal grant revenues to cover federal share of indirect costs
3308	Water Resources Federal	Federal grant funding for watershed management issues.
3356	Oil and Gas Federal	EPA funds for underground injection control program
3442	DW SRF 03	Federal EPA funds provided for the drinking water loan program
3687	DW SRF FFY03	Federal EPA funds provided for the drinking water loan program

EXHIBIT 1
DATE 01/12/05
HB 2