

Budget Items
DNRC
January 10, 2005

EXHIBIT 2
DATE 01/12/05
HB 2

1. Fire - Audit decision package requested by Sen. Cobb
The legislative audit of fire costs provided recommendations to assist with initial attack preparedness, incident management teams and severity funding. Initial attack to be discussed 1/12/05, others denied.

2. Fire - Supplemental discussion for Fire FY03 and FY04
The department indicates that there is a potential of a \$1.5 M supplemental due to funding available from federal sources. Fire costs in 04 were covered with Job Growth funds, currently researching if this is a possibility to avoid the need for a supplemental.

3. Fire Funding (permanent) Legislation
LC 1952 (Jacobsen) HJR to study fire related statutes for suppression and mitigation. Draft in assembly/executive director review.
LC 2016 (Elliot) Revise funding for fire districts. In draft.
LC 2055 (Jopek) Wildland fire fighting fee to build in unincorporated areas. In draft.
LC 2097 (Stoker) State fire suppression fund. In draft.

4. CARD – Rangeland position (1 FTE)
Funding from reclamation and development account to continue program. Currently funded with growth through ag grant and federal dollars. To be discussed 1/12/05.

5. Grass Commission Decision Package reduction and request for contingency language. (2316)
NEW DP Language is requested in case fees are increased to deal with potential litigation. Language should include the contingency...."If fees are increased..."

6. Coal Bed Methane Protection Account-Language (2315)
NEW DP for language can be replaced with a OTO, restricted, biennial appropriation for CBM protection program. Becomes a trackable appropriation, rather than permission.

7. Ag Heritage-Governor's Revised Budget-\$400,000 GF each year
Included in the executive budget, see handout.

8. **Reserved Water Rights - Endowment fund for compacts**
Wish list from the RWRCC.

9. **Broadwater Dam – Bridge Replacement (2411)**
NEW DP for bridge replacement, sufficient funds exist in SSR account. Should be biennial and OTO.

10. **Water Rights Data Base-Barrett (RIT corpus-\$254,844)**
Legislative request from Rep. Barrett to utilize RIT corpus funds to enhance water rights database. Multiple requests for funding for this issue. Need to get detail of planned expenditures from DNRC. (Has been requested)

11. **Adjudication-\$1 million each year of general fund with \$400,000 targeted specifically for database enhance.**
FY04. (FY06?)
Included in the executive budget, see handout. Same issue as above.

12. **Trust Lands Funding**
LC 0704 (Tester) revise funding of trust land administration to address issue of constitutionality. Would create a statutory general fund appropriation for trust land administration. If legislation passes, a number of decision packages will be eliminated. In draft.

13. **Attorney-FTE – CSD \$80,000**
Attorney for water issues funded half with GF, other half not identified. To be discussed 01/12/05.

14. **Oil & Gas Funding Language-no fiscal impact**
Language for federal EPA funding, is included in the budget analysis.