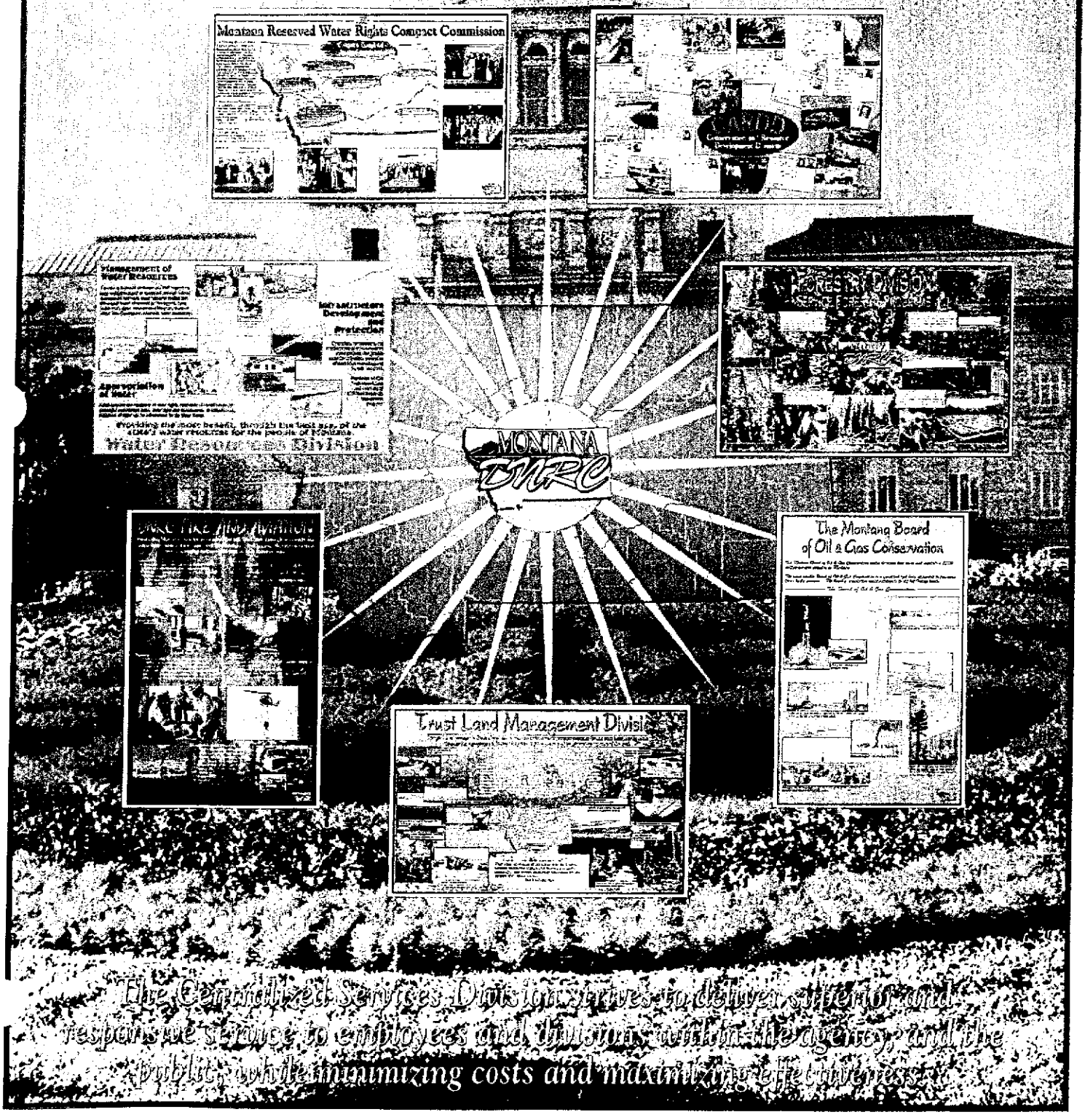
Montana Department of Natural Resources and Conservation

Centralized Services Division

EXHIBIT 12
DATE 01/19/05
HB 2



The Centralized Services Division strives to deliver superior and responsive services to employees and divisions within the agency and the public, while minimizing costs and maximizing effectiveness.

CENTRALIZED SERVICES DIVISION

2006-2007 BUDGET PROPOSAL

DIRECTOR AND STAFF
2 FTE

ADMINISTRATOR
1 FTE

LEGAL STAFF
5 FTE

FISCAL BUREAU
8 FTE

PROCUREMENT & CONTRACTING BUREAU
4 FTE

PERSONNEL BUREAU
4 FTE

INFORMATION TECHNOLOGY BUREAU
13 FTE