

Natural Resources and Conservation

Fire Costs 7/1/03-6/30/04

FY04

PART 1:

Actual Fire Costs

EXHIBIT 17

DATE 01/17/03

HB 2

Actual State Protection Costs Paid (12/31/04)	\$	48,159,442	
Additional Costs Not Paid:			
U.S. Forest Service	\$	28,632,620	
California DOF	\$	754,000	
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PAID AND CURRENT OBLIGATIONS			\$ 77,546,062

PART 2:

COSTS COVERED BY OTHER SOURCES

Paid to date			
Federal funding designated for fire	\$	(31,925,625)	
FEMA Reimbursement	\$	(12,278,238)	
NPS	\$	(8,059)	
BLM	\$	(469,961)	
USFS	\$	(11,420,268)	
			\$ (56,102,151)
Awaiting Reimbursement			
FEMA	\$	(20,860,064)	\$ (20,860,064)

Estimated FY04 Fire Costs		\$ 583,846
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Natural Resources and Conservation
Fire Costs 7/1/04-6/30/05
FY05

PART 1:

Actual Fire Costs

Actual State Protection Costs Paid (01/14/05)	\$	2,343,189
Additional Costs Not Paid:		
Projected State Costs	\$	887,228
BLM	\$ 560,854	
USFS	\$ 326,374	
Estimated Spring 2005 Fire Costs	\$	500,000
DNRC Budgeted Cost	\$	<u>(50,000)</u>
PAID OBLIGATIONS		\$ 3,680,417

PART 2:

COSTS COVERED BY OTHER SOURCES

State Appropriation Federal Jobs & Income	\$	(2,252,938)
Federal Reimbursement U.S. Forest Service/BLM	\$	(900,937)
BLM	\$ 157,227	
USFS	\$ 572,884	
FEMA	\$ 170,826	
		<u>\$ (3,153,875)</u>
Estimated FY05 Fire Costs		<u>\$ 526,543</u>