EXHIBIT 1
DATE 1·20·05
HB 2

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The Department of Livestock
Travel History

	Fiscal Years				Proposed	Proposed	4 Year Average		% Increase
	2001	2002	2003	2004	2006	2007	Average	plus request	from Average
62400 Travel	205,228.42	203,393.95	153,666.35	168,313.87	20,469.00	20,469.00	182,650.65	41,749.82	
62401 In-State Personal Car Mileage	47,713.93	39,853.59	29,702.59	32,990.85			37,565.24		
62402 In-State Commercial Transport	2,801.77	1,670.14	905.50	3,414.50			2,197.98		
62403 In-State Aircraft Rental	14,194.50	5,220.50	18.79	1,200.00			5,158.45		
62404 In-State State Motor Pool	1,948.01	2,369.41	1,014.16	434.47			1,441.51		
62405 In-State Other	1,811.45	5,471.20	5,320.50	3,698.12			4,075.32		
62406 In-State Spec Away Fr Ofc Allw				107.00			26.75		
62407 In-State Meals	32,471.02	30,689.00	27,214.49	26,999.00			29,343.38		
62408 In-State Lodging	34,251.53	45,589.96	35,198.42	44,195.58			39,808.87		
62409 In-State Car Rental		646.55	166.46	107.76			230.19		
62410 In-State Meals Overnight	32,044.37	39,063.49	29,654.91	33,710.70			33,618.37		
62411 Out-Of-State Personal Car Mlge	621.00	2,061.35	107.20				697.39		
62412 Out-Of-State Commercial Trans	15,138.75	10,218.96	9,298.70	10,435.33	11,081.00	11,081.00	11,272.94	21,516.33	90.87%
62415 Out-Of-State Other	313.95	528.00	216.28	193.50	1,503.00	1,503.00	312.93	1,696.50	442.13%
62416 Out-Of-State Away Fr Hme Allow			28.00				7.00		
62417 Out-Of-State Meals	5,198.53	4,294.91	3,460.00	3,336.20	2,076.00	2,076.00	4,072.41	5,412.20	32.90%
62418 Out-Of-State Lodging	12,381.99	12,190.71	9,456.73	7,315.79	5,809.00	5,809.00	10,336.31	13,124.79	26.98%
62419 Out-Of-State Car Rental	0.00	428.34	435.22	175.07			259.66		
62426 Foreign Travel	967.23	1,488.64	612.10				766.99		
62427 Commuter Allowance			316.30				79.08		
62430 Out-Of-State Meals-Overnight	94.00	408.00					125.50		
62435 In-State Other-Training			540.00				135.00		
62437 In-State Meals-Training		12.00					3.00		
62438 In-State Lodging-Training							0.00		
62440 In-State Meals Overnite-Trng	30.00						7.50		
62442 Out-Of-State Pers Car Mil-Trng	162.50						40.63		
62443 Out-Of-State Com Trans-Trng							0.00		
62446 Out-Of-State Other-Training	100.00	42.00					35.50		
62448 Out-Of-State Meals-Training	1,494.00	448.00					485.50		
62449 Out-Of-State Lodging-Training	322.74	531.20					213.49		
62450 Out-Of-State Car Rent-Trng	176.21						44.05		
62451 Out-Of-State Meals Ovrnit-Trng	218.00	168.00					96.50		
62452 Special Fees-Training	772.94						193.24		