EXHIBIT 2
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DEPARTMENT OF LIVESTOCK
Diagnostic Laboratory

FISCAL YEAR	BUDGETED GENERAL FUND
1992	$278,444
1993	$116,123
1994	$126,927
1995	$122,923
1996	$136,866
1997	$138,515
1998	$135,680
1999	$136,457
2000	$155,926
2001	$158,702
2002	$192,442
2003	$192,442
2004	$91,911
2005	$91,911
GF Decline from 1992 to 2003	

DIAGNOSTIC LABORATORY
Accessions (Speciman Submissions)

Laboratory Section	Fiscal Year 1992	Fiscal Year 2003	Per Cent Increase
Bacteriology	3515	3627	
Virology/Serology	5583	13193	
Clinical Patholgy	2838	7834	
Pathology	3420	4243	
Total	15,356	28,897	94.0%

Since 1992 the budgeted general fund has decreased from $278,444 to $91,911 or by 67%. On the other hand, our accessions or speciman submissions has increased from 15,356 in 1992 to 28,897 in 2003 or by 94%. Potentially, one-third of accessions could have public health implications. Also, Montana has the highest user fee % of budget than any of our regional states at 55%.