



MONTANA LEGISLATIVE BRANCH

Legislative Fiscal Division

Room 110 Capitol Building * P.O. Box 201711 * Helena, MT 59620-1711 * (406) 444-2986 * FAX (406) 444-3036

Legislative Fiscal Analyst
CLAYTON SCHENCK

EXHIBIT 1
DATE 01/28/05
HB 2

DATE: January 28, 2005
TO: Natural Resources and Commerce Subcommittee
FROM: Barbara Smith, Associate Fiscal Analyst
RE: Updates

Attached are the following:

Updated schedule – The field trips have been added. Chuck Brenton, Chief Pilot, will be providing us accurate directions to get to the hangar. (Your LFD staffer is directionally challenged). Again dress comfortably, there is a high probability you may ride in a helicopter.

Updated Spreadsheets – Both the DNRC and DEQ spreadsheets are attached. Please note I updated these documents to match the entries in MBARS (budget system). For tracking purposes, the LFD loads biennial appropriations in both years. The total will equal the total biennial appropriation. The line items in HB2 will clarify this for the departments. If the appropriation was made for a single year, the entry on the sheet is in that particular year. Please let me know if you have any questions.

I need to complete language requests for DEQ and will provide them at our next scheduled sit down, non-field trip meeting.

Please feel free to contact me if you need any further information.