

**Fish, Wildlife and Parks**  
**FY2006/07 Biennial Budget Request**  
**New Work/Base Adjustment Form**

<b>Division:</b> Field Services		<b>Funding:</b>		<b>FY2006</b>	<b>FY2007</b>
<b>Program:</b> Wildlife		02334 Mkt Base	\$	607,373	\$ 607,373
<b>Name:</b> Block Management					
<b>Federal Aid:</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			\$	-	\$ -
<b>Decision Package Type:</b>		<b>Allocation:</b>			
<input checked="" type="radio"/> Base Adjustment <input type="radio"/> New Work Proposal		FTE 2.00 2.00			
Job Code:	FTE: 2.00	Personal Serv	\$ 59,023	\$ 58,835	
Hourly Rate:	Benefits: 18%	Operations	\$ 548,350	\$ 548,538	
Health Insur:	Total Cost: \$0	Equipment	\$ -	\$ -	
		Grants	\$ -	\$ -	
		<b>TOTAL</b>	<b>\$ 607,373</b>	<b>\$ 607,373</b>	

This decision package would restore funding that is not reflected in the base expenditures for the Block Management program.

The 2001 legislature enacted SB285, establishing revenue from the Hunting Access Enhancement Fee. The revenue is earmarked to block management and associated private and public land hunting access programs and cannot be used for other programs. They also approved 2.00 FTE creating approximately 10 seasonal block management technicians during the hunting season. The 2003 legislature reauthorized \$733,000 of OTO authority and 2.00 modified FTE. Because of the OTO designation, this authority and FTE did not roll forward in our FY06/07 budget request.

SB77 sponsored by Senator Hansen removes a sunset date of March 1, 2006, and reauthorizes authority and funding for the Hunting Access Enhancement Program. If SB77 passes, the budget reductions in DP#201 should not be approved and this DP should be. These combined actions will result in the Hunting Access Enhancement Program being restored to the current level of funding.

Submitted by: Glenn L. Erickson Date Submitted: 4/8/04

		FY06	FY07
DP201	10.63 FTE	\$2,081,947	\$4,364,950
Adj for OTO	<u>2.00 FTE</u>	<u>607,373</u>	<u>607,373</u>
	12.63 FTE	\$2,689,320	\$4,972,323

FY06			FY07		
1101- 39,672	2241- 6,350	2410- 2,000	1101- 39,520	2241- 6,538	2410- 2,000
1401- 19,351	2304- 1,000	2516- 3,000	1401- 19,315	2304 - 1,000	2516- 3,000
2102- 500,000	2371- 2,000	2737- 6,000	2102- 500,000	2371- 2,000	2737- 6,000
2214- 10,000	2404- 18,000		2214- 10,000	2404- 18,000	

Regional Priority:  High  Medium  Low      Division Priority:  High  Medium  Low

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Division:	Funding:	FY2006	FY2007
<b>Program:</b> Fisheries	03403 Fed Rev <input checked="" type="checkbox"/>	\$ 22,125	\$ 22,125
<b>Name:</b> Painted Rocks Annual Pymt	<input type="checkbox"/>	\$ -	\$ -
	<input type="checkbox"/>	\$ -	\$ -
<b>Federal Aid:</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/>	\$ -	\$ -
<b>TOTAL</b>		<b>\$ 22,125</b>	<b>\$ 22,125</b>
<b>Decision Package Type:</b>	<b>Allocation:</b>		
<input checked="" type="checkbox"/> Base Adjustment <input type="checkbox"/> New Work Proposal	FTE 0.00 0.00		
<b>Job Code:</b> <input type="text"/>	Personal Serv \$ - \$ -		
<b>Hourly Rate:</b> <input type="text"/>	Operations \$ 22,125 \$ 22,125		
<b>Health Insur:</b> <input type="text"/>	Equipment \$ - \$ -		
<b>FTE:</b> <input type="text"/>	Grants \$ - \$ -		
<b>Benefits:</b> 18%	<b>TOTAL</b> \$ 22,125 \$ 22,125		
<b>\$0 Total Cost:</b>			

**Description**

Fish, Wildlife and Parks renewed an agreement with the Department of Natural Resources and Conservation that provides that DNRC will release from Painted Rocks Reservoir up to 15,000 acre feet of water per year at the request of FWP. In exchange FWP will pay \$15,000/year in operation and maintenance and also an additional amount for any minor repairs necessary at the dam. Based upon our experience over the past 10 years, FWP estimates these minor repairs to amount to \$15,000. Fisheries Division has in place a Fish and Wildlife Service contract to cover \$22,125, of the \$30,000 payment, with the balance being paid for by private monies that have been donated to this project.

	FY06	FY07
62102	15,000	15,000
62705	7,125	7,125

Submitted by:

Date Submitted:

Regional Priority:  High  Medium  Low

Division Priority:  High  Medium  Low

Regional Supervisor or Division Administrator Approval:

Date:

**Fish, Wildlife and Parks**  
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Division:	Wildlife		Funding:	FY2006		FY2007	
<b>Program:</b>	Wildlife		02409 Gen Lic	\$	17,263	\$	17,263
<b>Name:</b>	Black Bear Population & Harvest Assessment		03097 PR-WB	\$	51,787	\$	51,787
				\$	-	\$	-
<b>Federal Aid:</b>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			\$	-	\$	-
			<b>TOTAL</b>	\$	<b>69,050</b>	\$	<b>69,050</b>
<b>Decision Package Type:</b>			<b>Allocation:</b>				
<input checked="" type="radio"/> Base Adjustment <input type="radio"/> New Work Proposal			FTE				
			0.50				
			0.50				
Job Code: 194955			FTE: 0.50				
Hourly Rate: \$13.30			Benefits: 18%				
Health Insur: \$5,520			Total Cost: \$21,843				
			Equipment				
			-				
			Grants				
			-				
			<b>TOTAL</b>				
			\$ 69,050				
			\$ 69,050				

**Description**

A Final Environmental Impact Statement (FEIS) on the management of black bears was completed and a Record of Decision issued in 1994. The FEIS identified a number of elements requiring management action and developed a set of criteria that would be used to monitor appropriate levels of bear harvest, especially as it relates to the average age and proportion of females in the harvest.

In 2000, a research project was initiated to assess the impacts of hunting mortality on black bear population dynamics and to evaluate the validity of the harvest criteria outlined in the FEIS and utilized by the department for management of the species. The study design included an intensively monitored core study area in the Swan Valley and a number of satellite study areas located within important black bear habitat across the remainder of the state. Preliminary information gathered to date from both the core area and the satellite areas, indicates that current harvest rates appear to be low and that hunting seasons may be more conservative than is necessary. However, it is imperative that this study be completed and all sampling requirements met so that the information can be analyzed in regards to the validity of the existing season criteria.

During the 2003 session, funding for the field assistant and the satellite work was viewed as an OTO new work proposal and was cut from the project budget. This left the research project both understaffed and under-funded in terms of meeting study objectives and timelines.

The FY06-07 proposal seeks to re-instate the 0.50 FTE and re-insert a total of \$69,050 for operations and salaries for each fiscal year into the overall research project budget.

61101 - \$18,152, 61401 - \$3,984, 62106 - \$30,963, 62525 - \$15,951 for FY06 and FY07.

*John Ho*  
*Wildlife Management*

# Fish, Wildlife and Parks

## FY2006/07 Biennial Budget Request

### New Work/Base Adjustment Form

<b>Division:</b> Department Management		<b>Funding:</b>		FY2006	FY2007
<b>Program:</b>		02409 Gen Lic	\$	74,634	\$ 74,492
<b>Name:</b> FWP Website Management			\$	-	\$ -
			\$	-	\$ -
<b>Federal Aid:</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			\$	-	\$ -
		<b>TOTAL</b>	\$	74,634	\$ 74,492
<b>Decision Package Type:</b>		<b>Allocation:</b>			
<input type="radio"/> Base Adjustment <input checked="" type="radio"/> New Work Proposal		FTE		1.00	1.00
		Personal Serv	\$	49,634	\$ 49,492
		Operations	\$	25,000	\$ 25,000
		Equipment	\$	-	\$ -
		Grants	\$	-	\$ -
		<b>TOTAL</b>	\$	74,634	\$ 74,492
<b>Job Code:</b>		<b>FTE:</b>			
<b>Hourly Rate:</b>		<b>Benefits:</b>	18%		
<b>Health Insur:</b>	\$0	<b>Total Cost:</b>			

The maximum number of proposals you may submit is one per department. For more information about your proposal, for decisions on multiple proposals.

The FWP website has become a primary communications tool with our constituents and is increasingly used for data and file sharing with FWP. Nearly 200,000 people use the website each month to purchase licenses or apply for permits; plan hunting, fishing or state park trips; or learn more about FWP programs. In 2004, site visitors downloaded over 360,000 documents and generated over 500,000 maps, saving both FWP and the public tens of thousands of dollars. The workload to maintain, enhance and update features and content has outgrown the 1.0 FTE currently dedicated to our website. This request is for 1 FTE for content management of over 2,000 pages of content on the FWP site. These resources will greatly enhance customer service through the web. This decision package is contingent on approval of the FWP's license fee increase.

	FY06	FY07
61100	39,704	39,552
61400	6,478	6,482
61500	5,520	5,520
61600	-2,068	-2,062
62210	11,000	11,000
62225	500	500
62226	200	200
62230	1,000	1,000
62236	300	300
62238	1,700	1,700
62249	5,000	5,000
62404	2,000	2,000
62407	300	300
62408	1,700	1,700
62704	300	300
62809	1,000	1,000

Submitted by: Chris Smith

Date Submitted: 4/14/04

Regional Priority:  High  Medium  Low

Division Priority:  High  Medium  Low