

Montana State Legislature

Exhibit Number: 2

Title: Administration & Finance Division
(A&F)

This exhibit is a full colored paper copy of a Power Point Presentation. The color portion scans black, making it difficult to view. A small portion has been scanned but the clarity is poor. The colored copy is on file at the Montana Historical Society and may be viewed there.

22 Slides

EXHIBIT 2
DATE 02/09/05
HB 2



A&F RESPONSIBILITIES

- Perform centralized Accounting, Property, Payroll, and Procurement functions
- Oversee agency budget with 62 funding sources
- Coordinate sale of all hunting and fishing licenses
- Provide statewide IT services and support

07.6 TAPE 1 SIDE B

A&F RESPONSIBILITIES

- Manage Human Resource program for 640 FTE including 400 Seasonal employees
- Administer the Federal Aid received through the USFS.
- Provide centralized administrative support



09.8 TAPE 1 SIDE A

A&F ACCOMPLISHMENTS



- Annually sell 1.5 million licenses through 400 retail agents
- Process 200,000+ applications and conduct special license drawings
- Earlier drawings in 2004 for deer & elk special permits

11.5 TAPE 1 SIDE B

A&F ACCOMPLISHMENTS

- National award for Internet license sales
- Financial compliance audits in FY02-03 resulted in no concerns from Legislative Auditor

10.0 TAPE 1 SIDE B

FUNDING SOURCES

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12.8 TAPE 1 SIDE B