Requested Rates for Internal Service Funds
Fee/Rate Information

Duplicating Center

	Actual FYE 02	Actual FYE 03	Actual FYE 04	Approved FY 05	Requested FY 06	Requested FY 07
Duplicating (number of copies)						
1-20	0.045	0.045	0.045	0.050	0.045	0.050
21-100	0.030	0.030	0.030	0.035	0.030	0.035
101-1000	0.025	0.025	0.025	0.030	0.025	0.030
1001-5000	0.020	0.020	0.020	0.025	0.020	0.025
Color Copies			0.250	0.250	0.250	0.250
Bindery						
Collating (per sheet)	0.005	0.005	0.005	0.005	0.005	0.005
Hand Stapling (per set)	0.015	0.015	0.015	0.015	0.015	0.015
Saddle Stitch (per set)	0.030	0.030	0.030	0.030	0.030	0.030
Folding (per sheet)	0.005	0.005	0.005	0.005	0.005	0.005
Punching (per sheet)	0.001	0.001	0.001	0.001	0.001	0.001
Cutting (per minute)	0.550	0.550	0.550	0.550	0.550	0.550

Vehicle Fleet

	Actual FYE 02	Actual FYE 03	Actual FYE 04	Approved FY 05	Requested FY 06	Requested FY 07
Revenue from Vehicle Fees						
Sedans (per mile)	0.20	0.24	0.28	0.31	0.30	0.30
Vans (per mile)	0.23	0.27	0.29	0.32	0.33	0.33
Utilities (per mile)	0.29	0.32	0.36	0.38	0.37	0.37
Grounds Maintenance (per mile)	0.75	0.85	0.95	1.00	1.05	1.10
Pickups - 1/2 ton	0.30	0.33	0.35	0.36	0.32	0.32
Pickups - 3/4 ton	0.29	0.32	0.35	0.36	0.37	0.37
Revenue from Aircraft Fees						
Two place - Single Engine	54.02	56.72	56.72	56.72	59.56	62.54
Partenavia	257.24	270.10	283.60	297.78	297.78	297.78
Turbine Helicopters	313.58	329.26	345.72	345.72	363.01	363.01

Warehouse Inventory

	Actual FYE 02	Actual FYE 03	Actual FYE 04	Approved FY 05	Requested FY 06	Requested FY 07
Warehouse Overhead Rate	14%	14%	5%	5%	5%	5%

EXHIBIT 6
DATE 02/09/05
HB 2