

**02942 Warm Water Fish Stamp  
 Structural Balance**

	Current	Fee at \$7.50	Fee at \$10
2004 Fiscal year end	999,447	999,447	999,447
2005 Expenditures to date	(46,753)	(46,753)	(46,753)
2005 Estimated Revenues	232,672	349,008	465,344
	1,185,366	1,301,702	1,418,038
2006 Appropriation	(481,430)	(481,430)	(481,430)
2006 Estimated Revenues	232,672	349,008	465,344
	936,608	1,169,280	1,401,952
2007 Appropriation	(481,430)	(481,430)	(481,430)
2007 Estimated Revenues	232,672	349,008	465,344
Biennium Year End Balance	\$ 687,850.00	\$ 1,036,858.00	\$ 1,385,866.00

The current balance of the account and current projected revenues are sufficient to fund the request through the end of the biennium. If additional revenues do not materialize, the account will not be structurally balanced for the 2008/2009 biennium.

The options to alleviate this problem are to add language to replace revenue from the fish stamp with federal revenue if any becomes available during the biennium, or direct the department to seek a fee increase to assure structural balance.