

FWP ALS Transition

Active Providers By Region

- Region 1 – 40
- Region 2 – 46
- Region 3 – 96
- Region 4 – 37
- Region 5 – 36
- Region 6 – 29
- Region 7 – 18
- Region 8 – 1 (Internet provider , Montana Interactive)
- Region 9 – 8 (out-of-state)

border states
34
622

Pertinent facts related to proposed staff:

- At least 2 “devices” exist in each provider location (PC & printer)
- Eastern Regions all have TREMENDOUSLY more “windshield time” between providers.
- Technology positions are EXTREMELY hard to keep filled if only “part time”.
- FWP offices (HQ, Regional, Area) are not included in these numbers, provide substantial sales and require support as well. (Many devices in each location)
- Proposed staffing will bring FWP closer to Gartner Groups “standards” for staffing VS equipment numbers. (1 staff per 75 – 150 devices)

8.29 | *4.15*
PK | *PK*

mean
6.22 Fte

↓ by .75 Fte
funding = 10% reduction
approx savings per year = \$29,2160