EXHIBIT 7
DATE 02/15/05
HB 2

	FTE	GLA	SSR	FED	2006 TOTAL	FTE	GLA	SSR	FED	2007 TOTAL
Base	623.44	26,890,885	10,558,319	14,941,052	52,390,256	623.44	26,890,885	10,558,319	14,941,052	52,390,256
Statewide Present Law Adjustments										
Admn & Fin		276,120		323,070	599,190		252,327		287,673	540,000
Field		65,175	22,895	7,265	95,335		434,056	(337,550)	(425)	96,081
Fisheries		167,419		328,342	495,761		167,256		329,269	496,525
Enforcement		(34,176)	40,760	17,245	23,829		(26,343)	40,725	7,930	22,312
Wildlife		88,834	52,129	88,631	229,594		88,472	52,129	88,828	229,429
Parks			(12,170)		(12,170)			(9,558)		(9,558)
Con Ed		73,309		(14,667)	58,642		73,703		(14,667)	59,036
Dept Mgmt		158,945		(131,049)	27,896		180,143		(156,318)	23,825
Admin & Finance										
101 Sheep Auction Commission			14,000		14,000			14,000		14,000
103 Seasonal Overtime		8,099			8,099		8,099			8,099
104 ALS Adjustment	18.00	(92,500)		(75,682)	(168,182)	18.00	(92,500)		(75,682)	(168,182)
105 Search & Rescue Transfer			99,652		99,652			99,652		99,652
					-					-
Field Services - Present Law Adjustments					-					-
201 Block Management	(4.30)		(2,081,947)		(2,081,947)	(10.63)		(4,041,713)	(323,237)	(4,364,950)
202 General Recreational Use of State Lands		460,000			460,000		460,000			460,000
203 Taxes		27,583		6,504	34,087		60,118		17,042	77,160
205 Public Wildlife Interface - Biennial		45,211			45,211		(19,789)			(19,789)
206 Net Client Hunter Use - Restricted		37,539			37,539		37,539			37,539
207 Internal Service Rate Adjustment		19,098			19,098		19,098			19,098
220 Restore Block Management	2.00		607,373		607,373	2.00		607,373		607,373
Field Service - New Proposals										
208 Urban Wildlife		30,000			30,000		30,000			30,000
					-					-
Fisheries - Present Law Adjustments					-					-
302 Lower Yellowstone River Operations				11,250	11,250				11,250	11,250
304 Fisheries Field Technician	1.00	15,556		46,666	62,222	1.00	11,798		35,396	47,194
305 USFWS Virology Contract		5,000		15,000	20,000		5,000		15,000	20,000
308 Internal Service Rate Adjustment		5,650		16,950	22,600		5,650		16,950	22,600
320 Painted Rocks Annual Payment				22,125	22,125				22,125	22,125
Fisheries - New Proposals					-					-
301 Fort Peck Hatchery Operations	3.00		477,077		477,077	3.00		477,077		477,077
306 Short Term Authority OTO				2,250,000	2,250,000				2,250,000	2,250,000
					-					-
Enforcement - Present Law Adjustments										-
401 Warden Overtime		188,000	6,000	6,000	200,000		188,000	6,000	6,000	200,000

403 Bison Hunt Biennial		7,733			7,733		(2,267)			(2,267)
406 Adjust County Water Safety					-			(20,000)	(20,000)	(40,000)
411 Block Management	(2.50)		(145,903)		(145,903)	(5.00)		(291,806)		(291,806)
412 Internal Service Rate Adjustment		27,499			27,499		27,499			27,499
Enforcement - New Proposals					-					-
402 Commercial Licensing B/R/OTO		44,047			44,047		(10,853)			(10,853)
407 Short Term Authority OTO				20,000	20,000				20,000	20,000
408 Regional Investigators	2.00	114,000	6,000		120,000	2.00	104,500	5,500		110,000
409 Seasonal Water Safety - Restricted	1.50			71,832	71,832	1.50			71,714	71,714
420 Warden Trainee Program	1.00	34,436	11,479		45,915	1.00	34,436	11,479		45,915
Wildlife - Present Law Adjustments					-					-
501 Elk, Moose, Deer Auction				27,750	27,750				27,750	27,750
502 Enhanced Wildlife Surveys	1.00	125,000		125,000	250,000	1.00	125,000		125,000	250,000
505 Restore Nongame Wildlife Funds - Restricted			43,500		43,500			43,500		43,500
507 Increase Migratory Bird Program Funds			26,388		26,388			26,388		26,388
510 Internal Services Rate Adjustment		13,188		12,174	25,362		13,188		12,174	25,362
520 Black Bear Population & Harvest Assessment	0.50	17,263		51,787	69,050	0.50	17,263		51,787	69,050
Wildlife - New Proposals					-					-
503 Wildlife Conflict Specialist R1	1.00	36,692			36,692	1.00	36,692			36,692
504 Mountain Lion Research OTO	0.50	40,177		120,540	160,717	0.50	40,167		120,502	160,669
506 Equipment OTO			47,000		47,000					-
508 Short Term Federal Authority OTO				400,000	400,000				400,000	400,000
					-					-
Parks - Present Law Adjustments					-					-
601 Equipment Reduction			(24,607)		(24,607)			(24,607)		(24,607)
602 Restore Land & Water Conservation Program Funds				7,561	7,561				7,561	7,561
604 Restore Park Field Maintenance & Operations	2.50		917,422		917,422	2.50		917,335		917,335
605 FAS Base Maintenance & Operations	3.00	39,624	177,247	20,000	236,871	3.00	39,624	177,096	20,000	236,720
606 Community Service			38,000		38,000			38,000		38,000
607 Snowmoblle Groomer Replacement - Biennial			24,200		24,200			(332,800)		(332,800)
608 Snowmobile Grants & Operations				107,349	107,349				107,349	107,349
610 Internal Service Rate Adjustment		2,279	11,127		13,406		2,279	11,127		13,406
					-					-
Parks - New Proposals					-					-
603 Short Term Authority OTO				35,000	35,000				35,000	35,000
620 DNRC Land Acquisition	2.34	75,098		26,573	101,671	2.34	76,332		26,505	102,837
Conservation and Education - Present Law Adjustments					-					-
802 Shooting Range Grants - Biennial		17,801			17,801		(148,435)			(148,435)
804 OHV Information & Education			2,000		2,000			2,000		2,000
805 Snowmobile Information & Education			3,315		3,315			3,315		3,315
					-					-
Conservation and Education - New Proposals					-					-
801 The Wildlife Center	1.16	57,157			57,157	1.16	108,645			108,645

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Department Management - Present Law Adjustments					-					-
901 Commission Expense		16,000			16,000		16,000			16,000
904 Statute Book Printing					-		(8,040)			(8,040)
910 Litigation Expense	1.00	72,657			72,657	1.00	72,657			72,657
					-					-
Department Management - New Proposals					-					-
902 Regional Office Equipment OTO		30,000			30,000		30,000			30,000
905 State Wildlife Grants Biennial OTO		200,000		2,800,000	3,000,000					-
908 River Recreation Management	1.50	88,956			88,956	1.50	88,834			88,834
909 Website Management	1.00	62,134			62,134	1.00	57,362			57,362
920 Eliminate FWP Foundation Director	(1.00)	(67,342)			(67,342)	(1.00)	(67,158)			(67,158)
Total Proposed Budget	659.64	29,490,146	10,921,256	21,684,268	62,095,670	650.81	29,427,237	8,032,981	18,463,528	55,923,746
Incremental Change	36.20	2,599,261	362,937	6,743,216	9,705,414	27.37	2,536,352	(2,525,338)	3,522,476	3,533,490
Growth	5.49%	8.81%	3.32%	31.10%	15.63%	4.21%	8.62%	-31.44%	19.08%	6.32%