

Montana Department of Commerce
 2/15/2005

At the request of the Joint Appropriations Subcommittee on Natural Resources & Commerce

Proposed Reductions to 2007 Biennium Coal Board Appropriation:

	FY 2006	FY 2007	2007 Biennium	3% Grants Reduction	Revised 3% Grants	6% Grants Reduction	Revised 6% Grants
FTE	1.00	1.00	1.00				
Personal Services	\$ 53,356	\$ 53,221	\$ 106,577				
Operating Costs	\$ 35,483	\$ 35,028	\$ 70,511				
Grants	\$ 1,567,077	\$ -	\$ 1,567,077	\$ (52,325)	\$ 1,514,752	\$ (104,650)	\$ 1,462,427
	<u>\$ 1,655,916</u>	<u>\$ 88,249</u>	<u>\$ 1,744,165</u>				
3% Reduction	(\$1,744,165 * 3%) =		\$ 52,325				
6% Reduction	(\$1,744,165 * 6%) =		\$ 104,650				